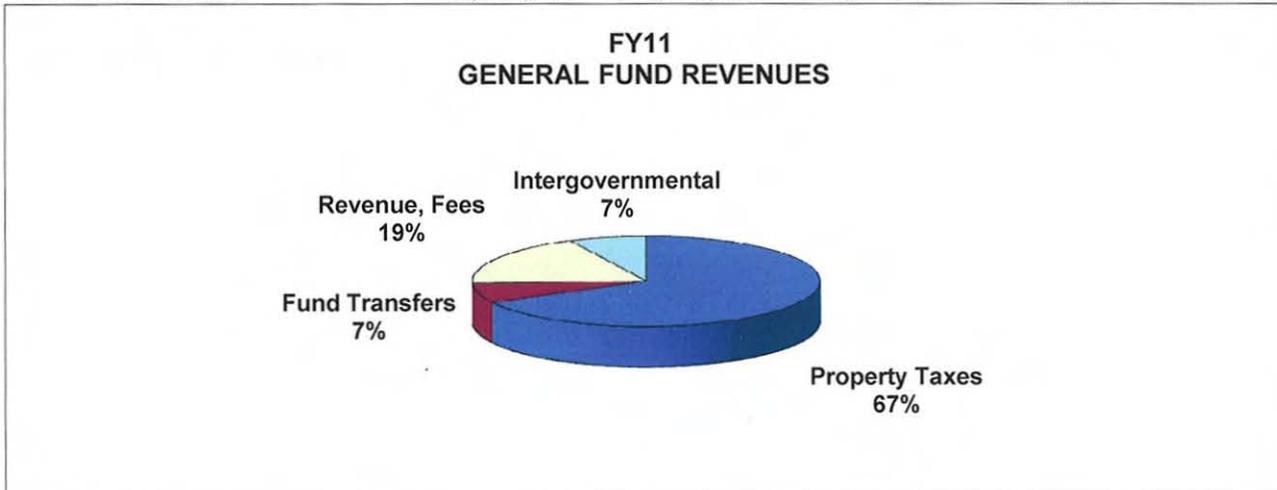


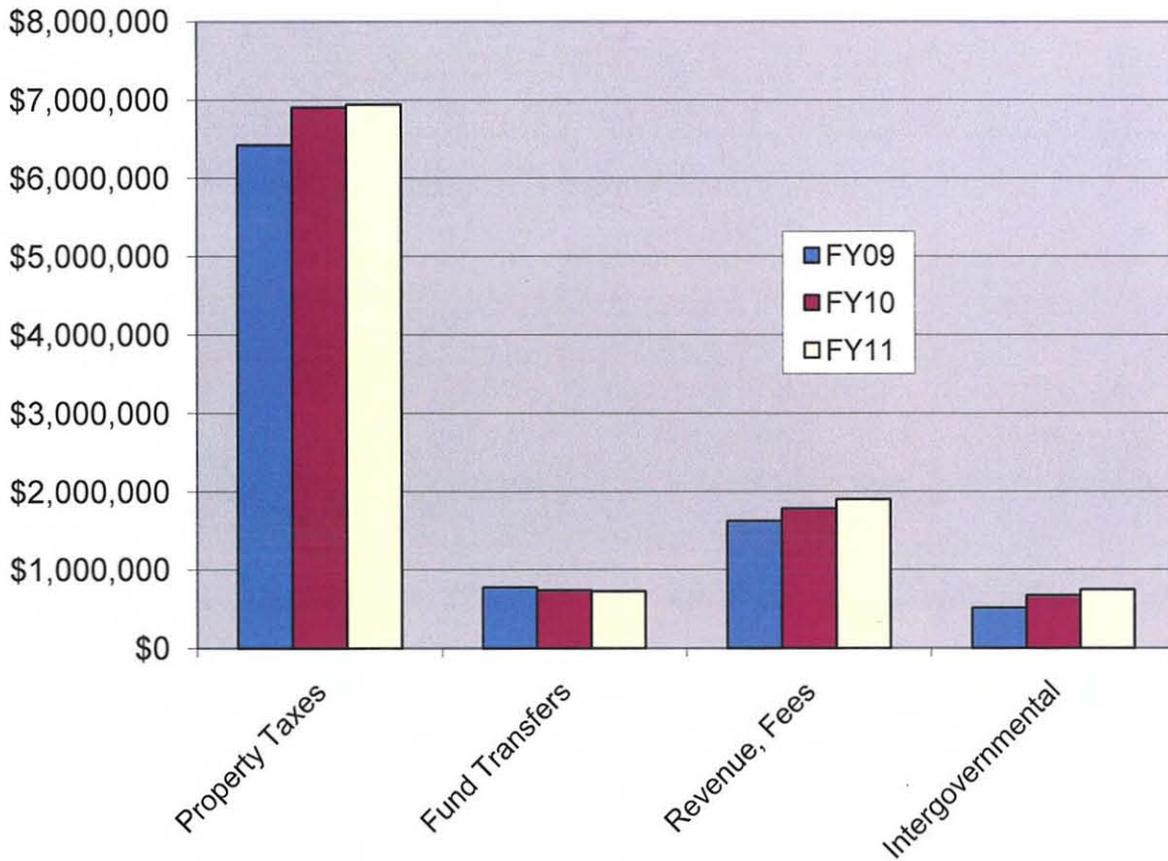
**BUDGET COMPARISON - General Fund Revenue**

<b>Item</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>\$ Change</b>	<b>% Change</b>
<i>General Fund Taxes</i>	\$6,164,724	\$6,580,820	\$6,646,070	\$65,250	1.0%
<i>- Ballot Items</i>	\$260,543	<b>\$323,315</b>	\$293,715	-\$29,600	-9.2%
<b>Total Property Taxes</b>	<b>\$6,425,267</b>	<b>\$6,904,135</b>	<b>\$6,939,785</b>	<b>\$35,650</b>	<b>0.5%</b>
<i>Other Tax Related Income</i>	\$562,710	\$648,811	\$711,620	\$62,809	9.7%
<i>Permits &amp; Licenses</i>	\$83,720	\$83,100	\$83,500	\$400	0.5%
<i>Intergovernmental</i>	\$512,663	\$669,640	\$746,650	\$77,010	11.5%
<i>Fees &amp; Charges for Service</i>	\$489,337	\$519,346	\$584,417	\$65,071	12.5%
<i>Rents &amp; Commissions</i>	\$500	\$30,500	\$53,100	\$22,600	74.1%
<i>Fines &amp; Forfeitures</i>	\$35,000	\$36,000	\$36,000	\$0	0.0%
<i>Equipment Revenues</i>	\$351,223	\$365,064	\$341,031	-\$24,033	-6.6%
<i>Interest Income</i>	\$60,000	\$60,000	\$50,000	-\$10,000	-16.7%
<i>Miscellaneous Revenue</i>	\$41,166	\$41,167	\$41,167	\$0	0.0%
<i>Fund Balance</i>	\$27,000	\$0	\$0	\$0	0.0%
<i>Operating Transfers</i>	\$747,763	\$737,699	\$724,259	-\$13,440	-1.8%
<b>TOTAL - Non Tax Revenues</b>	<b>\$2,911,082</b>	<b>\$3,191,327</b>	<b>\$3,371,744</b>	<b>\$180,417</b>	<b>5.7%</b>
<b>TOTAL REVENUES</b>	<b>\$9,336,349</b>	<b>\$10,095,462</b>	<b>\$10,311,529</b>	<b>\$216,067</b>	<b>2.1%</b>



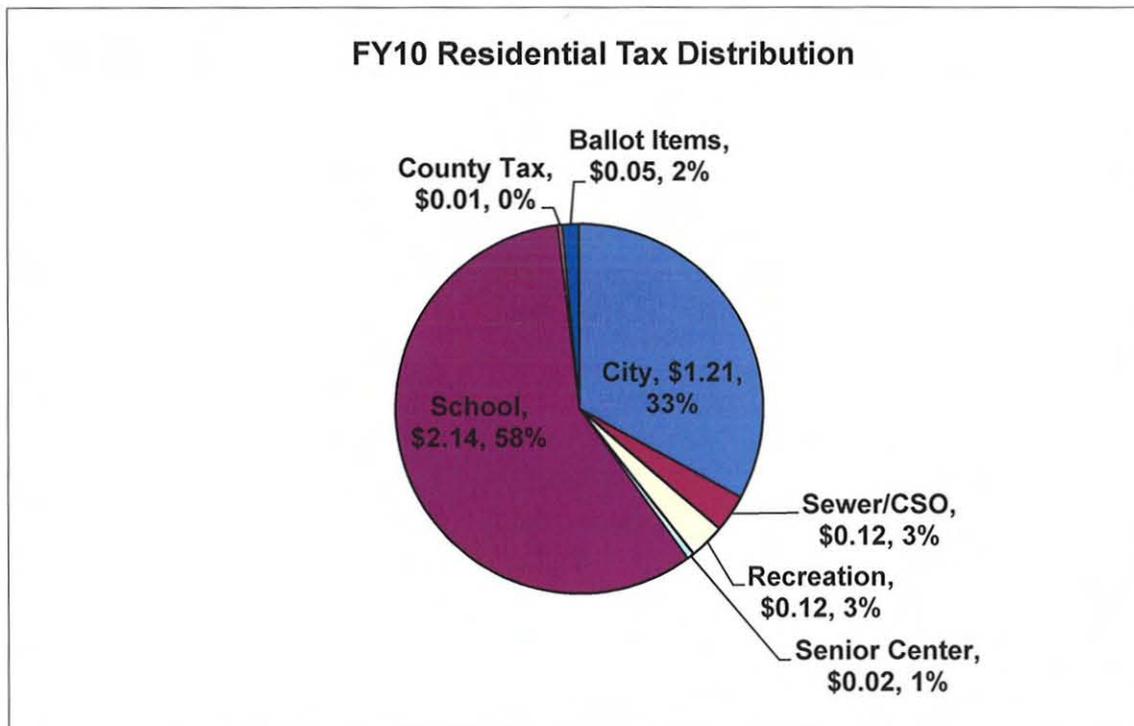
CATEGORIES	FY09	FY10	FY11	\$ Change	% Change
Property Taxes	\$6,425,267	\$6,904,135	\$6,939,785	\$35,650	0.5%
Fund Transfers	\$774,763	\$737,699	\$724,259	-\$13,440	-1.8%
Revenue, Fees	\$1,623,656	\$1,783,988	\$1,900,835	\$116,847	6.5%
Intergovernmental	\$512,663	\$669,640	\$746,650	\$77,010	11.5%
<b>Total</b>	<b>\$9,336,349</b>	<b>\$10,095,462</b>	<b>\$10,311,529</b>	<b>\$216,067</b>	<b>2.1%</b>
<i>Grand List</i>	<i>531,606,035</i>	<i>535,352,900</i>	<i>538,029,665</i>	<i>2,676,765</i>	<i>0.5%</i>
Property Tax Rate	\$1.21	\$1.29	\$1.29	\$0.000	0.0%
City General Fund	\$1.16	\$1.23	\$1.24	\$0.006	0.5%
Ballot Items	\$0.05	\$0.06	\$0.05	-\$0.006	-9.6%

**General Fund Revenue Comparison**



**PROJECTED TAX RATES**

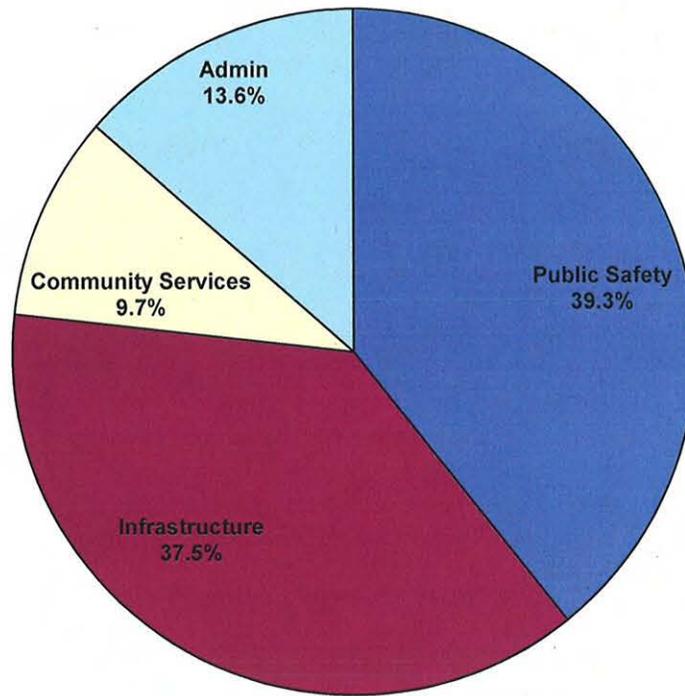
	FY10 Taxes	FY10 Rate	FY11 Taxes	FY11 Rate	Tax \$ Change	Rate Change	Pct. Change
<b>MUNICIPAL</b>							
General Fund	\$6,445,113	\$1.20	\$6,520,363	\$1.21	\$75,250	\$0.014	1.2%
Ballot Items	\$323,315	\$0.06	\$293,715	\$0.05	-\$29,600	-\$0.006	-9.6%
Recreation	\$619,274	\$0.12	\$619,274	\$0.12	\$0	-\$0.001	-0.5%
Senior Citizens	\$135,707	\$0.03	\$125,707	\$0.02	-\$10,000	-\$0.002	-7.8%
<b>TOTAL MUNICIPAL</b>	<b>\$7,523,409</b>	<b>\$1.40</b>	<b>\$7,559,059</b>	<b>\$1.40</b>	<b>\$35,650</b>	<b>\$0.006</b>	<b>0.4%</b>
<b>SCHOOL</b>							
Residential	\$5,658,727	\$2.14	\$5,658,727	\$2.14	\$0	\$0.00	0.0%
Non-residential	\$5,546,468	\$2.29	\$5,546,468	\$2.29	\$0	\$0.00	0.0%
<b>TOTAL SCHOOL</b>	<b>\$11,205,195</b>		<b>\$11,205,195</b>		<b>\$0</b>		<b>0.0%</b>
<b>COUNTY</b>	<b>\$76,032</b>	<b>\$0.01</b>	<b>\$76,032</b>	<b>\$0.01</b>	<b>\$0</b>	<b>\$0.000</b>	<b>-0.5%</b>
<b>SUB-TOTAL</b>	<b>\$18,804,636</b>	<b>\$3.55</b>	<b>\$18,840,286</b>	<b>\$3.56</b>	<b>\$35,650</b>	<b>\$0.01</b>	<b>0.2%</b>
Sewer Benefit	\$107,071	\$0.02	\$107,606	\$0.02	\$535	\$0.00	0.0%
CSO Benefit	\$535,353	\$0.10	\$538,030	\$0.10	\$2,677	\$0.00	0.0%
<b>GRAND TOTAL</b>	<b>\$19,447,060</b>	<b>\$3.67</b>	<b>\$19,485,922</b>	<b>\$3.68</b>	<b>\$38,862</b>	<b>\$0.01</b>	<b>0.2%</b>
- non -residential rate		<b>\$3.81</b>		<b>\$3.81</b>		<b>\$0.01</b>	<b>0.1%</b>



**BUDGET COMPARISON - General Fund Expenditures**

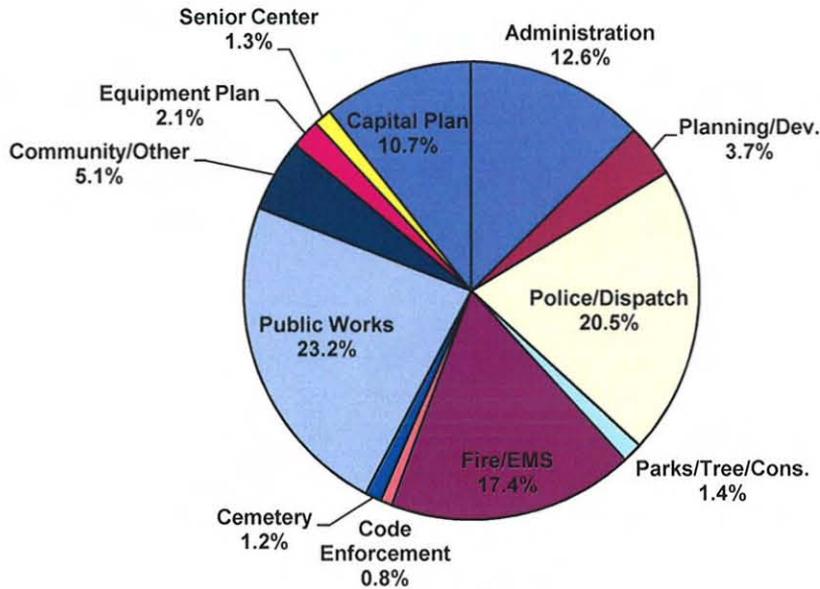
<b>Item</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>\$ Change</b>	<b>% Change</b>
<i>City Council Operations</i>	\$26,724	\$29,080	\$28,702	-\$378	-1.3%
<i>City Manager's Office</i>	\$293,311	\$298,447	\$300,966	\$2,519	0.8%
<i>Clerk/Treasurer/Elections</i>	\$237,866	\$224,657	\$226,529	\$1,872	0.8%
<i>Finance Department</i>	\$284,810	\$295,101	\$301,390	\$6,289	2.1%
<i>Technology Services</i>	\$184,870	\$198,184	\$194,924	-\$3,260	-1.6%
<i>Property Assessment</i>	\$175,002	\$219,896	\$214,667	-\$5,229	-2.4%
<i>Planning &amp; Development</i>	\$362,619	\$380,463	\$371,321	-\$9,142	-2.4%
<i>City Hall &amp; 58 Barre St</i>	\$174,503	\$250,125	\$296,486	\$46,361	18.5%
<b>Police:</b>					
<i>Headquarters</i>	\$1,386,287	\$1,478,618	\$1,474,721	-\$3,897	-0.3%
<i>Communications</i>	\$428,944	\$444,805	\$468,759	\$23,954	5.4%
<i>School Resource Officer</i>	\$79,891	\$81,830	\$82,204	\$374	0.5%
<i>Community Justice Center</i>	\$20,000	\$146,913	\$137,301	-\$9,612	-6.5%
<i>Fire &amp; Ambulance</i>	\$1,546,929	\$1,631,202	\$1,746,994	\$115,792	7.1%
<i>Code/Health Enforcement</i>	\$77,185	\$82,668	\$83,320	\$652	0.8%
<i>Emergency Management</i>	\$24,750	\$25,368	\$26,992	\$1,624	6.4%
<b>Public Works:</b>					
<i>Streets</i>	\$1,303,028	\$1,379,018	\$1,460,479	\$81,461	5.9%
<i>Fleet Operations</i>	\$486,638	\$458,077	\$510,159	\$52,082	11.4%
<i>Building Operations</i>	\$60,774	\$67,670	\$60,350	-\$7,320	-10.8%
<i>Wrightsville Beach</i>	\$4,007	\$4,007	\$4,007	\$0	0.0%
<i>Kellogg-Hubbard Library</i>	\$282,668	\$293,715		-\$293,715	-100.0%
<i>Outside Agencies in Budget</i>	\$83,875	\$62,575	\$88,175	\$25,600	40.9%
<i>Ballot Items (incl. Library)</i>	\$52,000	\$29,600	\$293,715	\$264,115	892.3%
<i>Community Enhancements</i>	\$49,300	\$48,800	\$24,400	-\$24,400	-50.0%
<i>Tree Management &amp; Board</i>	\$20,276	\$22,175	\$26,975	\$4,800	21.6%
<i>Conservation Commission</i>	\$6,250	\$6,250	\$6,250	\$0	0.0%
<i>Debt Service</i>	\$600,749	\$600,589	\$647,691	\$47,102	7.8%
<i>Other Governmental Services</i>	\$151,497	\$144,448	\$145,384	\$936	0.6%
<i>Equipment Plan</i>	\$233,735	\$250,847	\$207,498	-\$43,349	-17.3%
<i>Sprinkler Tax Credit</i>	\$0	\$50,000	\$50,000	\$0	0.0%
<b>Transfers to Other Funds:</b>					
<i>Capital Projects</i>	\$399,251	\$469,611	\$422,509	-\$47,102	-10.0%
<i>Cemetery</i>	\$110,917	\$110,159	\$115,445	\$5,286	4.8%
<i>Parks</i>	\$104,603	\$107,052	\$104,383	-\$2,669	-2.5%
<i>Energy Improvements Lease</i>	\$31,090	\$41,805	\$37,126	-\$4,679	-11.2%
<i>Affordable Housing Fund</i>	\$52,000	\$26,000	\$26,000	\$0	0.0%
<i>Senior Center</i>	\$0	\$135,707	\$125,707	-\$10,000	-7.4%
<b>TOTAL GENERAL FUND</b>	<b>\$9,336,349</b>	<b>\$10,095,462</b>	<b>\$10,311,529</b>	<b>\$216,067</b>	<b>2.1%</b>

FY11 General Fund Expense by Broad Category

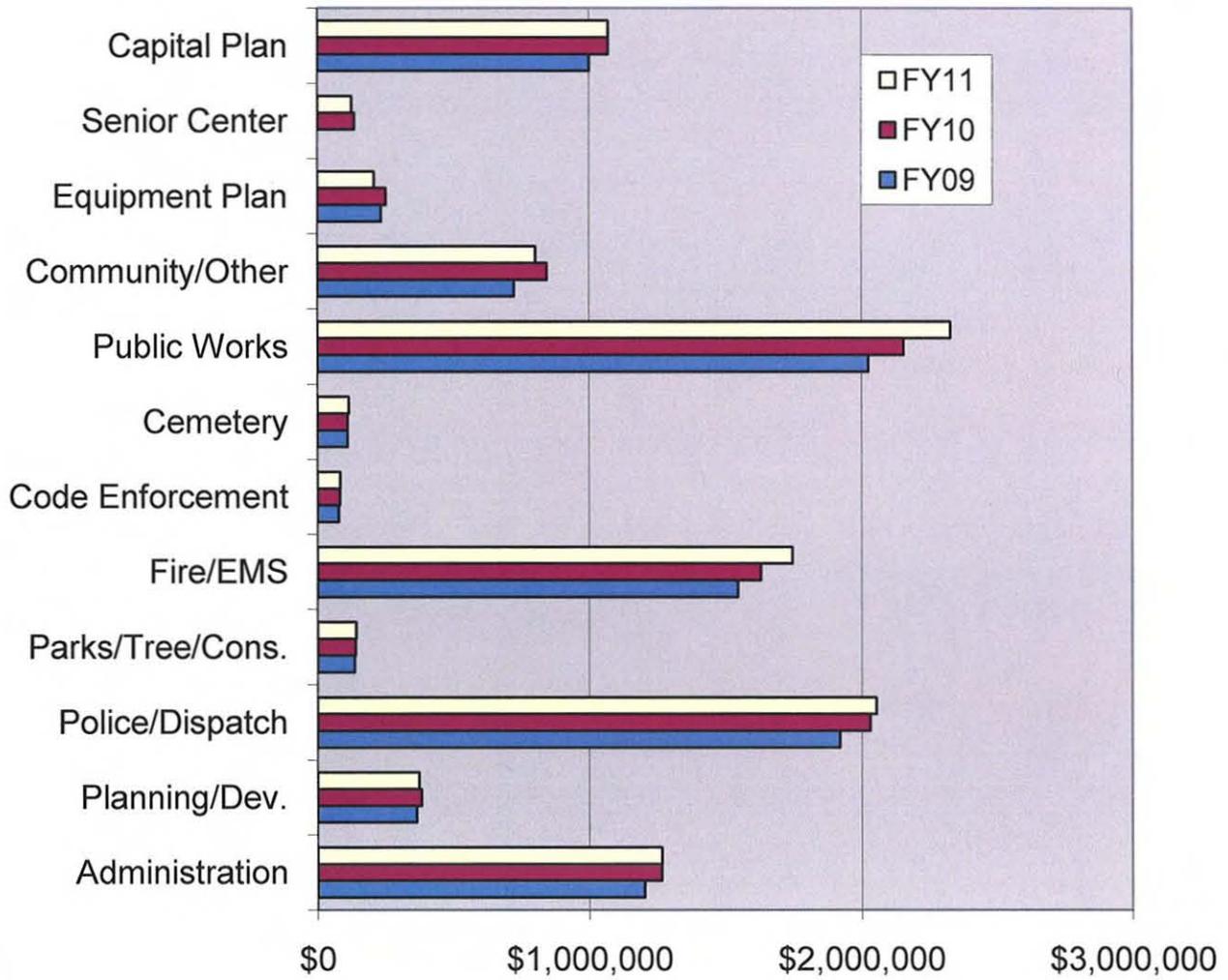


Categories (with library removed)	FY09	FY10	FY11	\$ Change	% Change
Administration	\$1,202,583	\$1,265,365	\$1,267,178	\$1,813	0.1%
Planning/Dev.	\$362,619	\$380,463	\$371,321	-\$9,142	-2.4%
Police/Dispatch	\$1,919,872	\$2,030,621	\$2,052,676	\$22,055	1.1%
Parks/Tree/Cons.	\$135,136	\$139,484	\$141,615	\$2,131	1.5%
Fire/EMS	\$1,546,929	\$1,631,202	\$1,746,994	\$115,792	7.1%
Code Enforcement	\$77,185	\$82,668	\$83,320	\$652	0.8%
Cemetery	\$110,917	\$110,159	\$115,445	\$5,286	4.8%
Public Works	\$2,024,943	\$2,154,890	\$2,327,474	\$172,584	8.0%
Community/Other	\$439,762	\$550,141	\$508,386	-\$41,755	-7.6%
Equipment Plan	\$233,735	\$250,847	\$207,498	-\$43,349	-17.3%
Senior Center	\$0	\$135,707	\$125,707	-\$10,000	-7.4%
Capital Plan	\$1,000,000	\$1,070,200	\$1,070,200	\$0	0.0%
<b>Totals</b>	<b>\$9,053,681</b>	<b>\$9,801,747</b>	<b>\$10,017,814</b>	<b>\$216,067</b>	<b>2.2%</b>

**FY11 General Fund Expenses**

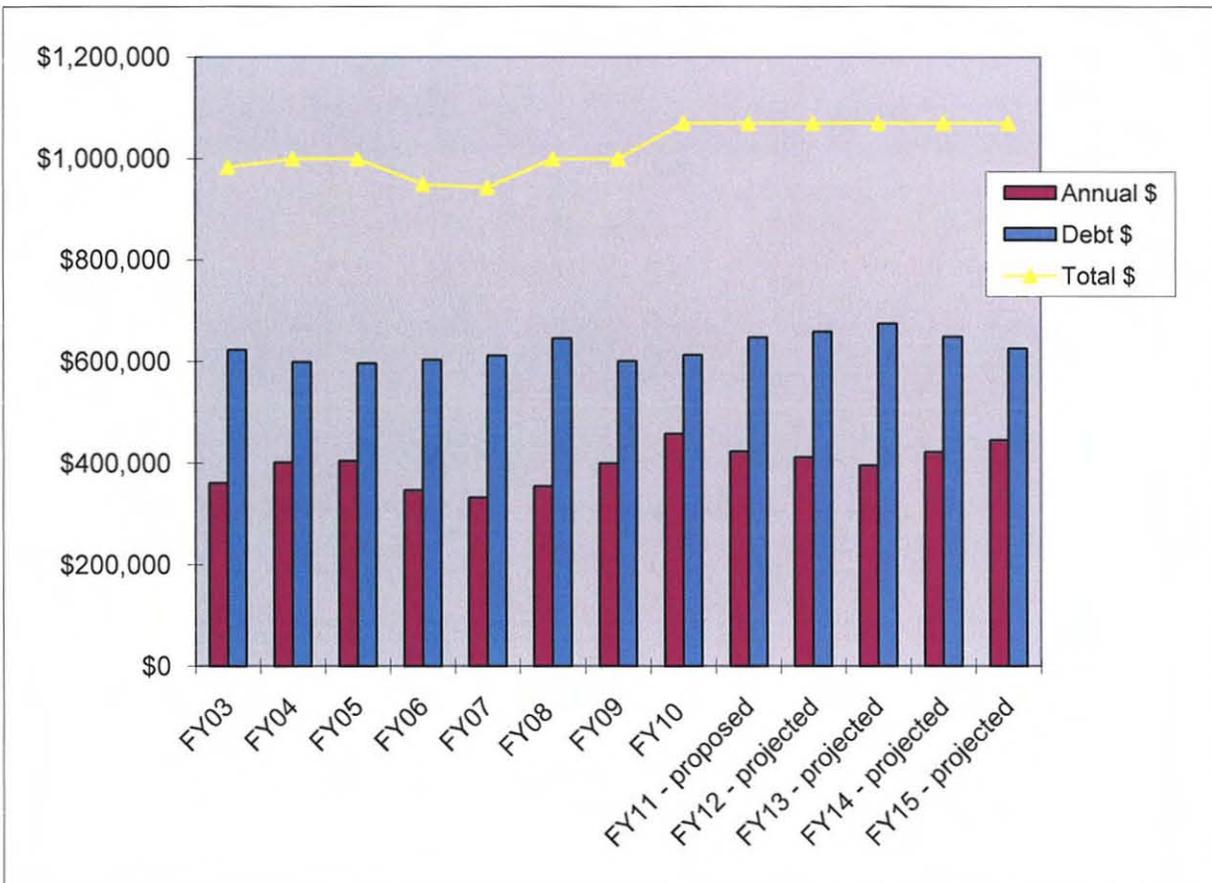


### General Fund Comparison by Department FY 09, 10, 11

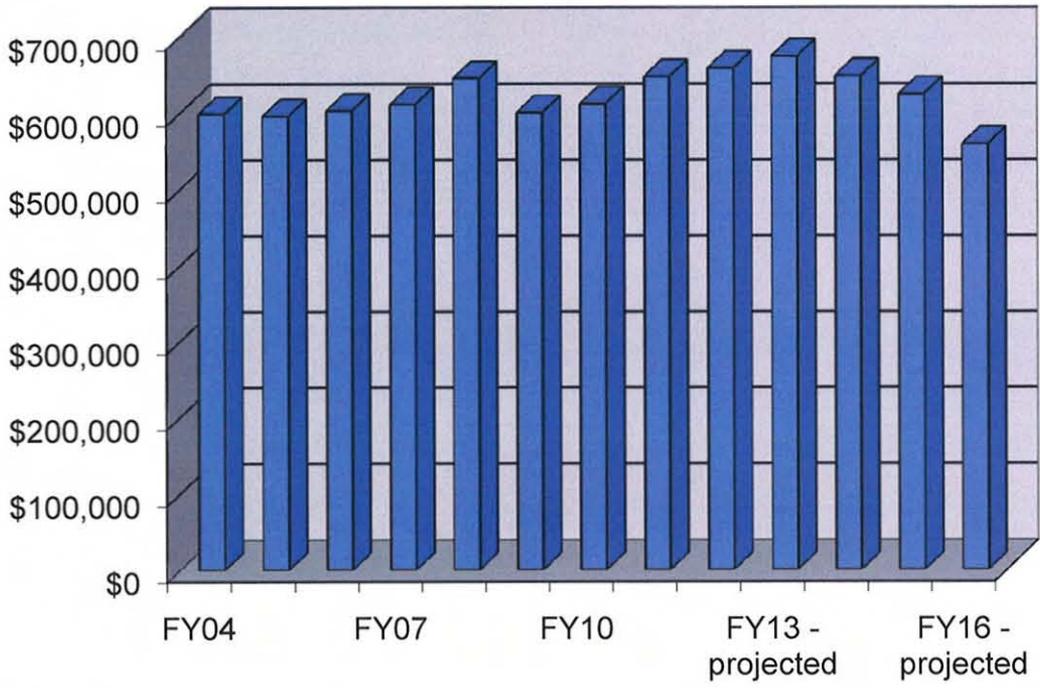


**SUMMARY of ANNUAL and DEBT FUNDING for CAPITAL PROJECTS  
General Fund**

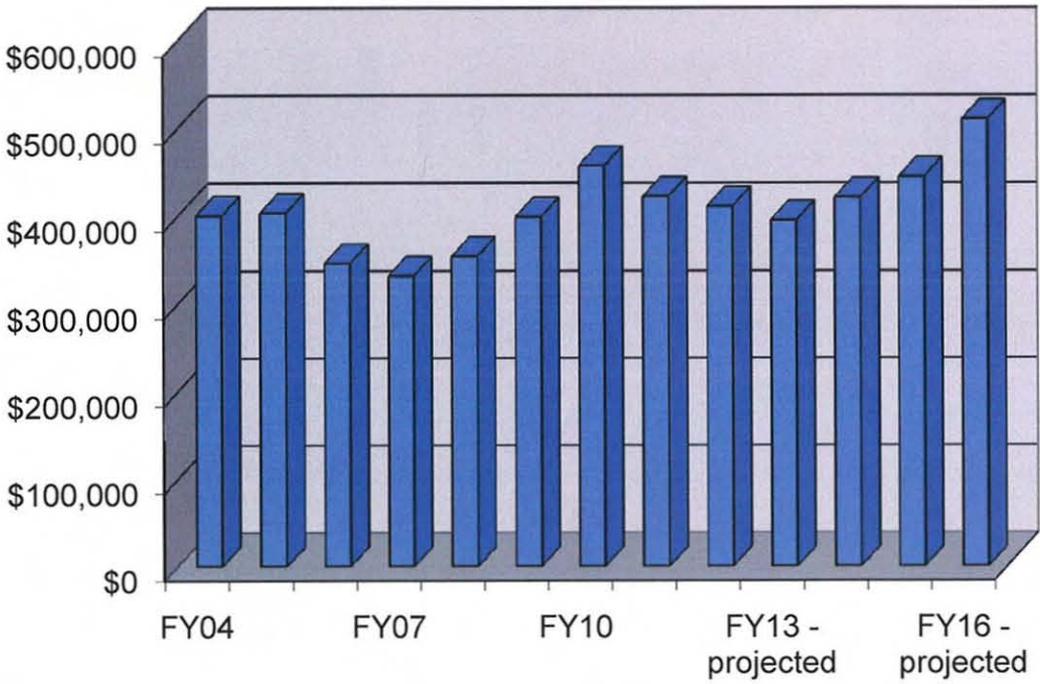
Fiscal Year	Annual \$	Debt \$	Total \$	\$ Change	% Change
FY97	\$248,800	\$149,817	\$398,617		
FY98	\$275,321	\$255,554	\$530,875	\$132,258	33.2%
FY99	\$279,460	\$341,915	\$621,375	\$90,500	17.0%
FY00	\$274,558	\$437,317	\$711,875	\$90,500	14.6%
FY01	\$351,299	\$451,078	\$802,377	\$90,502	12.7%
FY02	\$309,768	\$583,107	\$892,875	\$90,498	11.3%
FY03	\$360,867	\$622,508	\$983,375	\$90,500	10.1%
FY04	\$401,100	\$598,900	\$1,000,000	\$16,625	1.7%
FY05	\$404,183	\$595,817	\$1,000,000	\$0	0.0%
FY06	\$346,699	\$603,301	\$950,000	-\$50,000	-5.0%
FY07	\$332,196	\$611,304	\$943,500	-\$6,500	-0.7%
FY08	\$354,510	\$645,490	\$1,000,000	\$56,500	6.0%
FY09	\$399,251	\$600,749	\$1,000,000	\$0	0.0%
FY10	\$457,811	\$612,389	\$1,070,200	\$70,200	7.0%
<b>FY11 - proposed</b>	<b>\$422,509</b>	<b>\$647,691</b>	<b>\$1,070,200</b>	<b>\$0</b>	<b>0.0%</b>
FY12 - projected	\$411,223	\$658,977	\$1,070,200	\$0	0.0%
FY13 - projected	\$395,719	\$674,481	\$1,070,200	\$0	0.0%
FY14 - projected	\$421,444	\$648,756	\$1,070,200	\$0	0.0%
FY15 - projected	\$445,093	\$625,107	\$1,070,200	\$0	0.0%
FY16 - projected	\$511,003	\$559,197	\$1,070,200	\$0	0.0%



**Scheduled Debt Payments FY04-FY16**



**Annual Project Funding FY04-FY16**



<b>Annual Projects</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
Street Paving	\$63,539	\$78,347	\$66,690
Street Rehabilitation	\$65,000	\$0	\$0
US 2/302 Intersection	\$0	\$76,901	\$0
Retaining Walls	\$20,000	\$10,000	\$80,000
Sidewalks	\$60,000	\$80,000	\$0
Storm Drains/Culverts	\$20,000	\$58,000	\$30,000
Buildings & Grounds	\$20,000	\$0	\$55,000
Master Plan update	\$11,700	\$20,000	\$15,000
Downtown Projects	\$10,000	\$10,000	\$5,000
Cross Vermont Trail		\$0	\$0
Web site upgrade	\$10,000	\$0	\$0
Street Lighting	\$0	\$14,000	\$0
Flood Mitigation Army Corps Study	\$100,000	\$100,000	\$100,000
Flood Mitigation Project			\$50,000
Project Management (5%)	\$19,012	\$22,362	\$20,819
<b>Total Annual Funding</b>	<b>\$399,251</b>	<b>\$469,610</b>	<b>\$422,509</b>

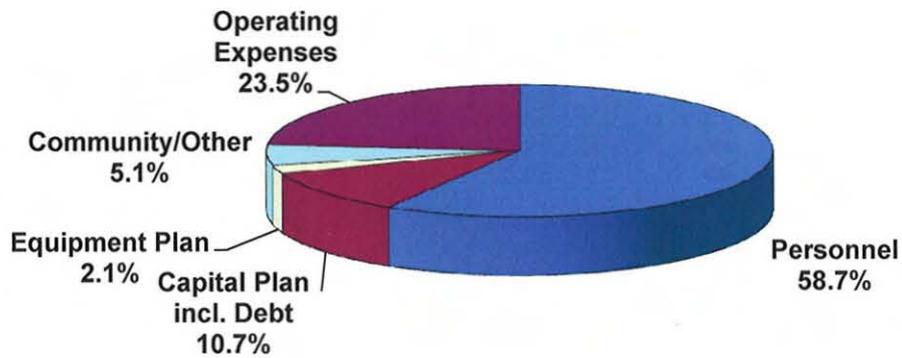
<b>Scheduled Debt</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>
Berlin St Reconstruction	\$6,225	\$5,875	\$5,525
Bridges	\$51,399	\$49,649	\$47,864
Fire Station	\$52,474	\$50,724	\$48,939
Gould Hill Bridges	\$47,691	\$25,708	\$0
Kellogg-Hubbard Library	\$49,934	\$48,459	\$46,973
Police Station	\$123,169	\$119,484	\$115,768
Retaining Walls '96	\$7,526	\$7,239	\$6,948
Retaining Walls '98	\$68,453	\$66,374	\$64,243
Main St Lighting	\$15,818	\$15,415	\$15,001
Central Vt Bike Path	\$17,136	\$16,699	\$16,251
Capital District Master Plan - Carr Lot	\$0	\$0	
City Hall/DPW Building Bond	\$75,318	\$73,831	\$75,755
Bridges/City Hall/DPW facilities	\$79,576	\$77,814	\$72,238
Sabins Pasture	\$6,030	\$6,031	\$45,554
District Heating		\$9,455	\$22,446
Retaining Walls		\$16,044	\$37,252
Bridges		\$11,789	\$26,934
<b>Total Debt Payments</b>	<b>\$600,749</b>	<b>\$600,590</b>	<b>\$647,691</b>
<b>Total Capital Plan</b>	<b>\$1,000,000</b>	<b>\$1,070,200</b>	<b>\$1,070,200</b>

**GENERAL FUND - Allocation by Category (library removed)**

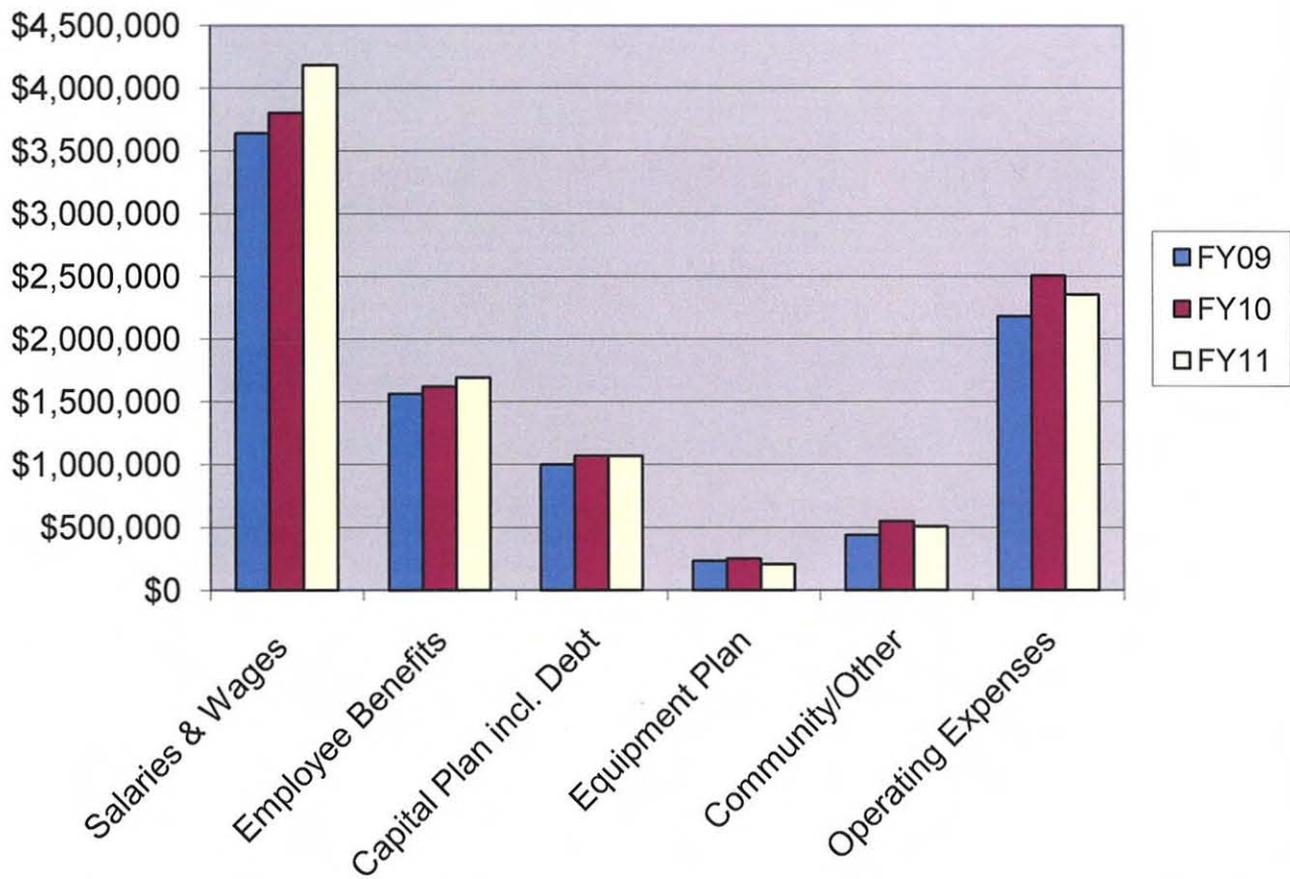
<b>Category</b>	<b>FY09</b>	<b>FY10</b>	<b>FY11</b>	<b>\$ Change</b>	<b>% Change</b>
<i>Salaries &amp; Wages incl. OT</i>	\$3,640,379	\$3,802,492	\$4,183,810	\$381,318	10.0%
<i>Employee Benefits incl. FICA</i>	\$1,560,187	\$1,620,918	\$1,692,431	\$71,513	4.4%
<b>Personnel</b>	\$5,200,566	\$5,423,410	\$5,876,241	\$452,831	8.3%
<b>Capital Plan incl. Debt</b>	\$1,000,000	\$1,070,200	\$1,070,200	\$0	0.0%
<b>Equipment Plan</b>	\$233,735	\$250,847	\$207,498	-\$43,349	-17.3%
<b>Community/Other</b>	\$439,762	\$550,141	\$508,386	-\$41,755	-7.6%
<b>Operating Expenses</b>	\$2,179,618	\$2,507,149	\$2,355,489	-\$151,660	-6.0%
<b>General Fund Budget</b>	<b>\$9,053,681</b>	<b>\$9,801,747</b>	<b>\$10,017,814</b>	<b>\$216,067</b>	<b>2.2%</b>

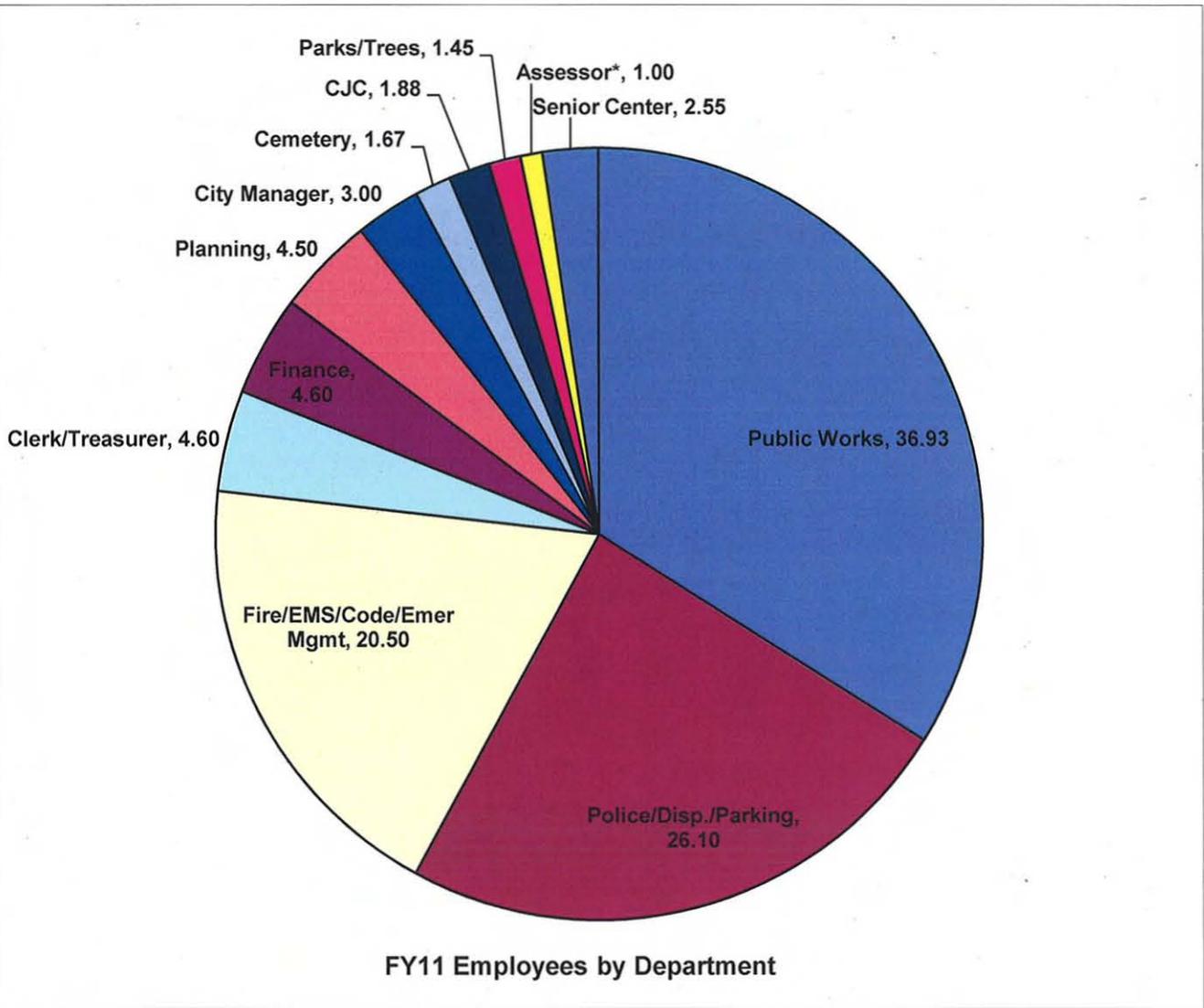
**FY10**

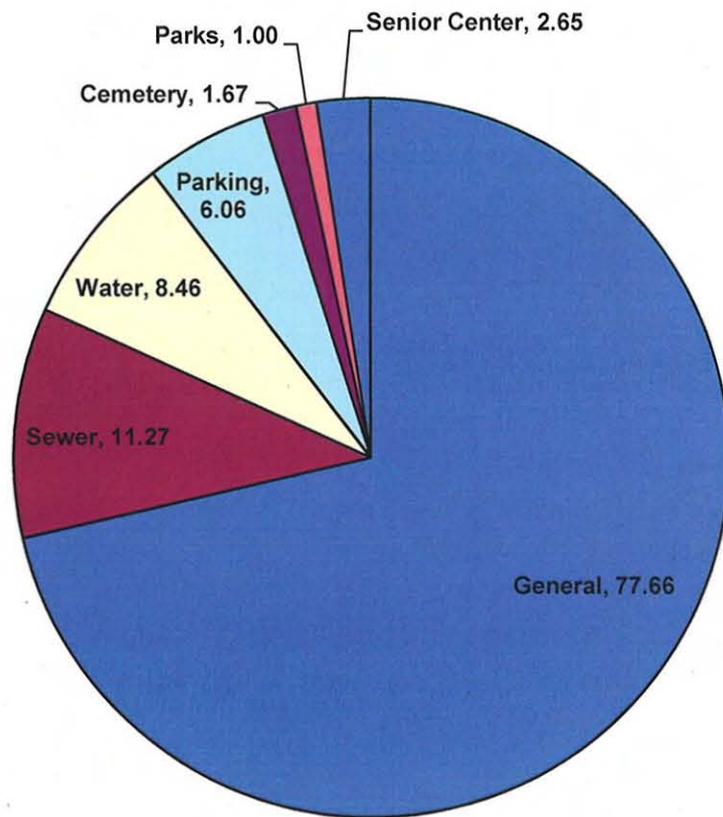
**General Fund Categories**



### Comparison of Budget Categories FY 08, 09, 10







FY11 Employees by Fund

Five Year Projections

Category	Fy10	Fy11	Fy12	Fy13	Fy14	Fy15	Fy16
EXPENSES	Approved	Proposed	Estimate	Estimate	Estimate	Estimate	Estimate
Percent Change		10.0%	5.0%	5.0%	5.0%	5.0%	5.0%
Salaries & Wages	\$3,802,492	\$4,183,810	\$4,393,001	\$4,612,651	\$4,843,283	\$5,085,447	\$5,339,720
Dollar Change		\$381,318	\$209,191	\$219,650	\$230,633	\$242,164	\$254,272
Percent Change		4.4%	12.5%	12.5%	12.5%	12.5%	12.5%
Employee Benefits	\$1,620,918	\$1,692,431	\$1,903,985	\$2,141,983	\$2,409,731	\$2,710,947	\$3,049,816
Dollar Change		\$71,513	\$211,554	\$237,998	\$267,748	\$301,216	\$338,868
Percent Change		0.0%	0.0%	0.0%	0.0%	0.0%	0.0%
Capital Plan	\$1,070,200	\$1,070,200	\$1,070,200	\$1,070,200	\$1,070,200	\$1,070,200	\$1,070,200
Dollar Change		\$0	\$0	\$0	\$0	\$0	\$0
Percent Change		-17.3%	10.0%	10.0%	7.5%	7.5%	2.5%
Equipment Plan	\$250,847	\$207,498	\$228,248	\$251,073	\$269,903	\$290,146	\$297,399
Dollar Change		-\$43,349	\$20,750	\$22,825	\$18,830	\$20,243	\$7,254
Percent Change		-6.0%	2.5%	2.5%	2.5%	2.5%	2.5%
Operations	\$2,507,149	\$2,355,489	\$2,414,376	\$2,474,736	\$2,536,604	\$2,600,019	\$2,665,020
Dollar Change		-\$151,660	\$58,887	\$60,359	\$61,868	\$63,415	\$65,000
Percent Change		-7.6%	2.5%	2.5%	2.5%	2.5%	2.5%
Community/Other	\$550,141	\$508,386	\$521,096	\$534,123	\$547,476	\$561,163	\$575,192
Dollar Change		-\$41,755	\$12,710	\$13,027	\$13,353	\$13,687	\$14,029
Percent Change		2.2%	5.1%	5.3%	5.3%	5.5%	5.5%
EXPENSE - total	\$9,801,747	\$10,017,814	\$10,530,905	\$11,084,765	\$11,677,197	\$12,317,922	\$12,997,346
Dollar Change		\$216,067	\$513,091	\$553,860	\$592,432	\$640,725	\$679,424
REVENUES	Fy04	Fy05	Fy06	Fy07	Fy08	Fy09	Fy10
Percent Change		-1.8%	2.5%	2.5%	2.5%	2.5%	2.5%
Fund Transfers	\$737,699	\$724,259	\$742,365	\$760,925	\$779,948	\$799,446	\$819,433
Dollar Change		-\$13,440	\$18,106	\$18,559	\$19,023	\$19,499	\$19,986
Percent Change		6.5%	1.5%	1.5%	1.5%	1.5%	1.5%
Revenue, Fees	\$1,783,988	\$1,900,835	\$1,929,348	\$1,958,288	\$1,987,662	\$2,017,477	\$2,047,739
Dollar Change		\$116,847	\$28,513	\$28,940	\$29,374	\$29,815	\$30,262
Percent Change		11.5%	0.0%	0.0%	0.0%	0.0%	0.0%
Intergovernmental	\$669,640	\$746,650	\$746,650	\$746,650	\$746,650	\$746,650	\$746,650
Dollar Change		\$77,010	\$0	\$0	\$0	\$0	\$0
Percent Change		5.7%	1.4%	1.4%	1.4%	1.4%	1.4%
Non Tax Revenues	\$3,191,327	\$3,371,744	\$3,418,363	\$3,465,862	\$3,514,260	\$3,563,573	\$3,613,822
Dollar Change		\$180,417	\$46,619	\$47,499	\$48,397	\$49,314	\$50,248
Percent Change		0.5%	7.0%	7.1%	7.1%	7.2%	7.2%
Property Taxes	\$6,610,420	\$6,646,070	\$7,112,542	\$7,618,902	\$8,162,937	\$8,754,349	\$9,383,525
Dollar Change		\$35,650	\$466,472	\$506,360	\$544,035	\$591,412	\$629,176
Percent Change		0.5%	0.8%	0.8%	0.8%	0.8%	0.8%
Grand List	535,352,900	538,029,665	542,064,887	546,130,374	550,226,352	554,353,050	558,510,697
Dollar Change		2,676,765	4,035,222	4,065,487	4,095,978	4,126,698	4,157,648
Percent Change		0.0%	6.2%	6.3%	6.3%	6.4%	6.4%
PROPERTY TAX Rate	\$1.23	\$1.24	\$1.31	\$1.40	\$1.48	\$1.58	\$1.68
Dollar Change		\$0.00	\$0.08	\$0.08	\$0.09	\$0.10	\$0.10

**2008 Effective Property Tax Rates**

source - 2009 Annual Report - Division of Property Valuation and Review

Vermont Department of Taxes

Municipality	School Residential	School Non-Residential	Municipal	Total Residential
Barre City	\$0.95	\$1.30	\$1.28	\$2.23
Barre Town	\$0.95	\$1.29	\$0.69	\$1.64
Berlin	\$1.20	\$1.26	\$0.41	\$1.61
Calais	\$1.23	\$1.27	\$0.46	\$1.69
East Montpelier	\$1.25	\$1.33	\$0.41	\$1.66
Middlesex	\$1.23	\$1.27	\$0.35	\$1.58
Moretown	\$1.16	\$1.22	\$0.20	\$1.36
Northfield	\$1.24	\$1.32	\$0.63	\$1.87
Plainfield	\$1.09	\$1.32	\$0.65	\$1.74
Waterbury	\$1.11	\$1.25	\$0.30	\$1.41
Worcester	\$1.27	\$1.30	\$0.53	\$1.80
<b>CENTRAL VERMONT AVG.</b>	<b>\$1.15</b>	<b>\$1.28</b>	<b>\$0.54</b>	<b>\$1.69</b>
Montpelier	\$1.16	\$1.26	\$0.88	\$2.04
Montpelier vs. Average	\$0.01 0.63%	-\$0.02 -1.91%	\$0.34 63.79%	\$0.35 20.71%
Barre City	\$0.95	\$1.30	\$1.28	\$2.23
Brattleboro	\$1.36	\$1.25	\$0.92	\$2.28
Hartford	\$1.21	\$1.33	\$0.65	\$1.86
Middlebury	\$1.35	\$1.27	\$0.70	\$2.05
Newport	\$1.10	\$1.28	\$0.95	\$2.05
Rockingham	\$1.26	\$1.30	\$0.68	\$1.94
Rutland City	\$1.08	\$1.28	\$1.11	\$2.19
Springfield	\$1.22	\$1.29	\$1.17	\$2.39
St. Albans	\$1.10	\$1.30	\$0.71	\$1.81
St. Johnsbury	\$1.13	\$1.27	\$0.72	\$1.85
Windsor	\$1.20	\$1.29	\$0.98	\$2.18
<b>AVG. OF SIMILAR TOWNS</b>	<b>\$1.18</b>	<b>\$1.29</b>	<b>\$0.90</b>	<b>\$2.08</b>
Montpelier	\$1.16	\$1.26	\$0.88	\$2.04
Montpelier vs. Average	-\$0.02 -1.52%	-\$0.03 -2.11%	-\$0.02 -1.76%	-\$0.04 -1.63%