

V. Implementation

City State Commission Master Plan
Implementation Plan Matrix

Phase	Description	Planning	sitework	Constr. cost	FFE cost	Constr. cost	Constr. cost	sitework	Responsible party	Funding sources																	
									City	State DBGS	State VAOT	CVRPC	Private NFP	Private Devt.	Fed. CDBG	Fed. TEA 21	Other Fed.	VAOT STIP	VAOT Discretionary	VAOT enhancements	VAOT bike /pd.	VTDBGS	State Comm. Devt.	State Hsg. Cons. Fund	Other state	City financed	Private Development
3D	Street Improvements																										
	New Street Extension from Taylor to North Branch: 1200 ft.	\$112,500		\$750,000																							
	North Branch Bridge: 150 ft.	\$120,000		\$800,000																							
	No. Branch to Main Street: 600 ft.	\$30,000		\$200,000																							
	State Street Improvements	\$75,000		\$500,000																							
	subtotal	\$1,006,875		\$6,693,750																							
3E	new infill buildings.																										
	Acquisition and removal of the former VLCT bldg.	\$44,250		\$295,000																							
	Acquisition and removal M&M Beverage	\$60,000		\$400,000																							
	New building near the river					\$2,250,000		\$562,500																			
	New building on corner of Main and Barre Street					\$2,500,000		\$625,000																			
	New building facing State Street and the end of Elm Street					\$2,000,000		\$500,000																			
	facing new Street: 18,200 SF					\$2,275,000		\$568,750																			
	facing new Street: 28,000 SF					\$3,500,000		\$875,000																			
	Parking below (above 2) buildings					\$2,250,000		\$562,500																			
	Court Street: 32,000 sf					\$4,000,000		\$1,000,000																			
	Court Street: 14,000 sf					\$1,750,000		\$437,500																			
	subtotal	\$104,250		\$695,000		\$20,525,000		\$5,131,250																			
3F	Pedestrian Linkages																										
	Northbranch Riverwalk between State Street and Langdon Street	\$46,500		\$310,000																							
	Extension of Winooski West Bikepath	\$37,500		\$250,000																							
	Pedestrian link from Christ Church park	\$22,500		\$150,000																							
	Links from bike path to both State Street and Main Street	\$37,500		\$250,000																							
	second ped. bridge over North Branch	\$22,500		\$150,000																							
	subtotal	\$166,500		\$1,110,000																							
3G	Transit Center																										
	2,500sf minimum program for tickets and waiting	\$52,500	\$100,000	\$250,000				\$100,000																			
	additional 2,500 sf for visitor space	\$37,500		\$250,000																							
	Capital City Visitors Center/Exhibition Center	\$0						\$5,250,000																			
	Berthing space for a minimum of 3 - 5 55' long buses	\$15,000	\$100,000					\$100,000																			
	Parallel parking for shuttle bus stops and taxi standing	\$7,500	\$50,000					\$50,000																			
	A covered passenger platform	\$22,500	\$150,000					\$150,000																			
	Sidewalk connection to State and Main Streets	\$11,250	\$75,000					\$75,000																			
	subtotal	\$146,250	\$475,000	\$500,000				\$5,250,000																			
3H	Parking for State Employees and Downtown Businesses																										
	Below Court Street,	\$1,080,000		\$7,200,000																							
	133 State Street	\$630,000		\$4,200,000																							
	Behind Main Street in the current public parking lot.	\$630,000		\$4,200,000																							
	Traffic Analysis:	\$35,000																									
	Parking needs	\$20,000																									
	subtotal	\$2,395,000		\$15,600,000																							
	totals	\$5,548,875	\$13,312,500	\$50,698,750	\$2,500,000	\$41,050,000	\$10,500,000	\$11,212,500																			
	total public improvements and state facilities	\$72,060,125																									
	total value private development	\$51,550,000																									