

| Date  | Committee                                        | Time     | Location                                | Links                                |
|-------|--------------------------------------------------|----------|-----------------------------------------|--------------------------------------|
| 11/15 | Housing Trust Fund                               | 5:00 PM  | Manager's Conference Room and Zoom      | <a href="#">Agenda and Zoom Link</a> |
| 11/15 | Design Review Committee                          | 5:30 PM  | City Council Chambers and Zoom          | <a href="#">Agenda and Zoom Link</a> |
| 11/15 | Development Review Board                         | 7:00 PM  | City Council Chambers and Zoom          | <a href="#">Agenda and Zoom Link</a> |
| 11/16 | Park's Commission                                | 6:00 PM  | City Manger's Conference Room and Zoom  | <a href="#">Agenda and Zoom Link</a> |
| 11/16 | Historic Preservation Commission Special Meeting | 7:00 PM  | City Manager's Conference Room and Zoom | <a href="#">Agenda and Zoom Link</a> |
| 11/16 | Montpelier Energy Advisory Committee             | 7:00 PM  | Memorial Room and Zoom                  | <a href="#">Agenda and Zoom Link</a> |
| 11/17 | Social and Economic Justice Committee            | 8:00 AM  | City Manager's Conference Room          | <a href="#">Agenda and Zoom Link</a> |
| 11/17 | Homelessness Task Force                          | 11:30 AM | City Council Chambers                   | <a href="#">Agenda and Zoom Link</a> |
| 11/17 | Conservation Commission                          | 6:30 PM  | City Manager's Conference Room and Zoom | <a href="#">Agenda and Zoom Link</a> |
| 11/17 | City Council Meeting                             | 6:30 PM  | City Council Chambers and Zoom          | <a href="#">Agenda and Zoom Link</a> |



## Improve Public Health and Safety

### **COVID-19 Response- Updated**

#### **New: COVID-19 Response- Updated**

**New:** The Occupational Safety and Health Administration (OSHA) has issued its emergency temporary standard (ETS) concerning vaccination and testing requirements. City Leadership is currently working on crafting a new policy that complies more explicitly with OSHA requirements, and will present a draft for Council consideration at their November 17<sup>th</sup> meeting.

#### **Reminders:**

- COVID-19 vaccination appointments are open for children ages 5 to 11!  
Appointments for school-based and state-run clinics can be made at <https://www.healthvermont.gov/covid-19/vaccine/vaccines-children> or by calling 855-722-7878.
- You can now get a booster shot of vaccine with certain qualifications- visit [healthvermont.gov/MyVaccine](https://healthvermont.gov/MyVaccine) to make a vaccination appointment!!
- The CDC continues to list Washington County has a [High Level of Community Transmission](#) and they recommend that everyone in Washington County should wear a mask in public indoor settings.

### **Montpelier Energy Advisory Committee: Low Cost Insulation Insert Event **New****

Volunteers Needed! Come join the Montpelier Energy Advisory Committee in making low-cost building insulating window inserts for the Montpelier and Mad River Valley community. Each simple job is taught, and all tools and materials are provided. No experience necessary. Sign up for a 4 hour shift at <https://signup.com/.../invite.../secure/167696154098/false...>

They will be requiring all participants to wear masks, and will practice social distancing to the extent possible in order to provide a safe environment for all. Learn more about the project at <https://www.netzeromontpelier.org/window-dressers>



## Practice Good Environmental Stewardship

### **Stump Dump:**

Need to get rid of lawn debris, stumps, and branches? The City Stump Dump is open! Monday through Friday, 8:00 AM to 3:00 PM. Please call the City Garage at 802-223-9510 before going to dump to approve of your items!

### **Trash Receptacles:**

As a resident of Montpelier, are you wondering about the best area to place a trash receptacle for trash pickup? Please, always, place trash receptacles for pick up at the corner of the driveway, behind the sidewalk. If you do not have a sidewalk on your street, please place receptacles on the corner of the drive, in the street closest to the curb. (Not obstructing traffic). Please do not place receptacles within the sidewalk.

Questions? Please contact Jasmine Benson with DPW at 802-223-9508.



## Responsible and Engaged Government

### **Winter Parking**

Alternate side on street parking begins on Monday, November 15<sup>th</sup>. With a few exceptions, cars should be parked on the odd numbered side of the street on odd dates and on the even numbered side of the street on even dates.

### **Budget**

The City team is holding our annual “budget congress” next week. This is when we gather as a group to review budget requests and make decisions about the budget proposal that will go to Council in December. Key consideration is giving to the strategic plan.

### **Pending Legal New**

*Ferry, et al v. City of Montpelier.* Filing of multiple parties seeking to invalidate the City’s non-citizen voting charter amendment. The City is represented by Attorneys Michael Tarrant, Stephen Coteus, and Kimberly Devine. City’s motion to dismiss was filed today.

*Appeal of Zoning Permit.* Neighbors have appealed DRB approval of a permit to move a barn structure. City is represented by Attorney David Rugh. We are monitoring the case but taking no position in the proceedings.

### **General Business Follow Up:**

*From 11/10.*

*CVPSA appointment.* Vacancy has been advertised for council appointment.

*Rental Inspection.* This program has been considered on multiple occasions in the past and council has chosen not to proceed.



## Improve Community Prosperity

### **Winter Shelter New**

Good Samaritan Haven expects to open the proposed Emergency Overflow Shelter at the Christ Church on Monday November 15 at 8 pm.

### **City Committee Chair Meeting regarding Open Meeting Law New**

Staff held a meeting for City Committee (Task Forces and Boards, etc.) Chairs on Monday November 8<sup>th</sup> to discuss Open Meeting Law and how it relates to Committee business. Multiple chair persons attended, and a lively discussion was held. A recording is available [here](#), and the presentation can be found [here](#).

### **Equity, Diversity, and Inclusion Work- Updated**

As a reminder, the City has been working with its Social and Economic Justice Advisory Committee (SEJAC) and a consultant, Creative Discourse, to help the City work through a process that culminated in the creation of an equity plan, which was informed by community dialogue and meetings, understanding of best practices, and community engagement. This past year, they worked on providing the City an equity assessment to create a strong foundation for future work. The initial Equity Assessment can be found [here](#).

As a follow-up, know that the City has taken the assessment seriously, and has not only presented multiple times on the issue to Council, but have taken the recommendations provided and have been making operational changes.

Work enhancing the City's accessibility is underway through the ADA Committee and within each department- working on improving the City's website and physical locations. Language access is being considered, and SEJAC is working on presenting budget options for the City to provide stipends for all City committee members. Initiatives that touch on Equity, Diversity, and Inclusion have been included across the City in departmental work plans- aiming to institutionalize the work. City staff have also been continuing their education around these topics through readings and trainings.

### **Challenger Seven Memorial Monument Rededication Event November 18<sup>th</sup> at 4pm**

Mayor Watson will preside over a brief and informal re-dedication of the 'Challenger Seven' memorial on Nov 18 at 4pm at the high school along the bike path. The memorial was recently moved from an inaccessible location where it stood for 35 years in memory of the seven astronauts who died on January 28, 1986, when NASA's space shuttle Challenger exploded 73 seconds into its launch. The seven included the first civilian astronaut, Christa McAuliffe, a school teacher from New Hampshire. The Montpelier Public Art Commission spent the past year on this project. From the beginning, the commission intended that no taxpayer funds be involved in this project, particularly when so many are financially stressed by COVID-19. To our tremendous appreciation, the National Life Group covered all the costs. Thank you to everyone involved!

### **Community Services Department- Updates/New**

**Community Services Department, City Memo for 11-12-21 publishing, 11:45am edition**

### **Community Services Department Shared Items / Collaborations**

#### **Volunteers needed for Senior Center, Parks, Recreation**

Current volunteer needs include: Youth basketball coaches, people with carpentry, wall-patching and painting skills, Savoy DVD archive monitors, people willing to help with Fall outdoor chores, park trail work, technology tutors, data entry, meals on wheels drivers and kitchen assistance.

#### **Indoor and Outdoor Space Rentals available with Senior Center, FEAST Kitchen, Parks and Recreation**

We have affordable indoor and outdoor spaces in many shapes and locations, some with audio-visual available. We also rent out our fully licensed commercial kitchen when not in use. To learn more or request space at Community Services Department facilities, [click here](#) or call 225-8699. Masking required indoors in all city facilities by all people at this time, regardless of vaccine status.

### **Montpelier Parks & Trees Division items**

#### **Hubbard Park's Expansion Project and Fundraising Campaign**

The campaign for the final stretch of fundraising continues, an especially large gift of a stock transfer was announced recently, and an anonymous donor has come forward to help create some incentives for the final weeks of the campaign. To learn more and pledge / donate toward our remaining goal [click here](#). **All donations are tax-deductible.** ORCA Media posted their recording of our October 20 in-person public discussion about the project [online here](#).

#### **3rd and 4th walks of the Hubbard Park Expansion Project property with Parks Director, Alec Ellsworth**

- Saturday, November 20, 9:00-10:30a

- Thursday, December 2, 12:00-1:30p

All walks include hills and begin at the New Shelter in Hubbard Park (near the end of the road). No pre-registration is needed. Wear sturdy shoes/boots as trail conditions vary and include possible damp conditions. More information about the property can be found [here](#).

### **Save the Dates! Four Events to Support Hubbard Park Expansion Project**

#### **1. Benefit day at Roam on Langdon St.: Fri. 11/19**

On Friday, November 19, 5% of Roam's sales will go to our fundraising campaign! BONUS: Patagonia Raffle! Thank you, [Roam](#)!

#### **2. Benefit day/night at Three Penny Taproom on Main St: Tues. 11/23**

On Tuesday, November 23, 11am-8pm, 5% of TPT's proceeds will go to our fundraising campaign! Thank you, [Three Penny Taproom](#)! BONUS: An anonymous donor will also donate the total of every tip on 11/23.

#### **3<sup>rd</sup>. and 4<sup>th</sup>. Walks of the Hubbard Park Expansion Project property with Parks Director, Alec Ellsworth**

- Saturday, November 20, 9:00-10:30a
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All walks include hills and begin at the New Shelter in Hubbard Park (near the end of the road). No pre-registration is needed. Wear sturdy shoes/boots as trail conditions vary and include possible damp conditions. More information about the property can be found [here](#).

### ***Fall Walks Open to the Community! Making Seed Collages Walk on Saturday, November 13, 10:00am (rain date, November 14) | Free | For all ages***

Meet at parking lot next to the Winooski River on Siboinebi Path, Old Country Club Road, Montpelier, for a very easy walk. Join Naturalist Gail Johnson for a creative and fun way to learn about local plant seeds. Full details on [Facebook event](#). No need to register; just show up!

**The Gnome Poem StoryWalk®: Look for Gnomes as you read!** Wednesday, Nov. 17, 2021, 9am to 4pm, Rain or Shine. Starts at Hubbard Park Fitness Trail, follow signs from the kiosk at the New Shelter. Part of the Association of Bookmobile and Outreach Services' International StoryWalk® Week. To learn

more: <https://www.kellogghubbard.org/storywalk> and <https://letsmovelibraries.org/storywalk/>.

### **Montpelier Recreation Division items**

**We're hiring in two part-time positions for our licensed Afterschool Childcare Program!**

- 1. Afterschool Childcare Program Director (part-time)**
- 2. Afterschool Childcare Program Staff (part-time)**

**For full details and instructions for applying, visit the City [job postings page](#).**

*Youth Basketball (K-6th grade) starts November 20: Register now!*

[Click here](#) to reach Registration forms page for this and other programs. Print out, register online, or stop by the office to sign-up! More coaches needed – see next item.

### **Basketball Coaches Meeting November 16 (More coaches are still needed!)**

This is a mandatory meeting for interested Youth Basketball Coaches and starts at 5pm at the Senior Center, 58 Barre Street, on the first floor in the large Community Room. Director Arne McMullen is the host. Masks required. Contact Arne with further questions or to sign up: [amcmullen@montpelier-vt.org](mailto:amcmullen@montpelier-vt.org).

### **Capital Kids Afterschool Childcare Program still has space for kids from all towns!**

Winter session starts after Thanksgiving. New families can start anytime; no requirement to attend all

year. To learn more about our affordable, state-licensed program with subsidies and available 2:30-5:30pm throughout the school year and on many non-school days, visit <https://www.montpelier-vt.org/1186/After-School-Childcare>, call the office at 802-225-8699 or email [nmaurice@montpelier-vt.org](mailto:nmaurice@montpelier-vt.org) with questions.

### Montpelier Senior Activity Center Division items

**Winter Classes Timeline:** Materials will be available on November 24. Registration starts December 6, and more details will be included in the MSAC December newsletter. Classes start the week of January 10. Visit MSAC's [Classes webpage](#), stop by MSAC or call 223-2518 to learn more or get help to register!

### MSAC coverage in *The Montpelier Bridge*

In case you missed it, the Bridge published on November 3 had a "Senior Living" theme with lots of great stories and news about older adults and opportunities in Central VT, and team MSAC was able to get a couple articles included. You can read them here: "[Thriving While Aging at Home](#)," and "[Activities Abound at Montpelier Senior Activity Center](#)."

### MSAC's November 2021 *Active Times* Newsletter

Click [here](#) to read the full 12 pages of great contents, including a Director's Dispatch, staff and volunteer profiles, updates about FEAST Senior Meals and the FEAST Farm, events coming this month and next, updates on MSAC at Home and more announcements and resources from MSAC, Parks & Rec, and our community partners including CVCOA. We also give you information about the **FREE Thanksgiving Meal being offered by National Life on Nov. 24** (reserve by Nov. 17!) and how to use MyRide.

### Got smartphone or iPad Questions? Technology Tutor Available at MSAC!

**Next sessions: Friday afternoons, 11/12, 11/19, 12/3, 12/10, 12/17 3:30-4:30**

A local high school student, Russell Clar, is available for twenty-minute appointments at MSAC to assist with smartphone set-up, settings adjustments, email questions, Google Docs, photo-editing, or bring other questions/needs and he'll do his best to help! To reserve a slot or get your name on a future list, call the MSAC main office at 223-2518 or email [msac@montpelier-vt.org](mailto:msac@montpelier-vt.org).

### Many Drop-in groups (online and in-person) welcome new community members, and we have a new web-page!

To view the free, in-person and online options that include Slow Jam, Outdoor Walks, Crafting, Writing, Italian, Bridge, Scrabble and more, visit our new [Drop-in Groups](#) page.

### FEAST Senior Meals Program of MSAC:

#### FEAST Curbside Pick-up Meals

All seniors are welcome to pick up a Curbside meal on Tuesdays and Fridays. Simply pickup your meal outside between 12 and 12:30. If you are new to the program, you will be asked to fill out a short nutritional survey. You can see our monthly menu on our website [here](#). Suggested donations are \$5-\$10, and the fee is \$7-10 if you're under age 60. Please call to make your reservation: 262-6288 or email us at: [feast@montpelier-vt.org](mailto:feast@montpelier-vt.org). Reservations are not required to get meals.

**Meals on Wheels** is available to Montpelier and Berlin residents over 60 who need it. Our fabulous volunteers deliver a bulk pack of locally prepared frozen meals once a week, and we work to offer pandemic-safe social engagement and nutrition education too. There is no charge for meals, but donations are gladly accepted. If you or someone you know would benefit from receiving our delicious and nutritious meals on wheels, just call us at the FEAST office: 262-6288 or email us at: [feast@montpelier-vt.org](mailto:feast@montpelier-vt.org).

## Volunteer for FEAST

As we ramp back up to serving meals inside and delivering daily hot meals, we are going to need a lot more help again. If you or someone you know is interested in helping us bring nutritious, delicious meals to seniors who need them, please let us know by calling or emailing us: 802-262-6288, [feast@montpelier-vt.org](mailto:feast@montpelier-vt.org). We are seeking the following: Data entry, Kitchen volunteers, and Meals on Wheels drivers

## MSAC at Home: Supports for Aging in Place

### MSAC At Home Can Help

As fall and winter come upon us, we are pleased to announce that we are accepting MSAC At Home requests! These requests can include resident-based outdoor or indoor chore assistance, opportunities for socialization, walking buddies, or technology assistance. In this short fall season, we have already provided assistance with several indoor and outdoor chores. The fall and winter seasons make for a long chore list. If you or someone you know needs a hand, contact us (below)!

### Volunteer with MSAC At Home

We're recruiting volunteers for MSAC at Home. As a volunteer, you determine how much or little you can help and with what elements of the program. We now have three service elements: socialization and connection, indoor assistance, and outdoor assistance. Montpelier is a vibrant community, and volunteering with MSAC At Home offers the opportunity to meet incredible people while providing support for vital services.

### How to connect with MSAC at Home and Maddie

To learn more or make a request for any of the above, contact MSAC's Aging in Place Coordinator Maddie Sholar at 802-262-6287 or email [msac-amicorps@montpelier-vt.org](mailto:msac-amicorps@montpelier-vt.org). Look for more info on [our website](#). **Volunteer Training Events**, Dec. 9 & 10, inquire if interested!



## Build and Maintain Sustainable Infrastructure

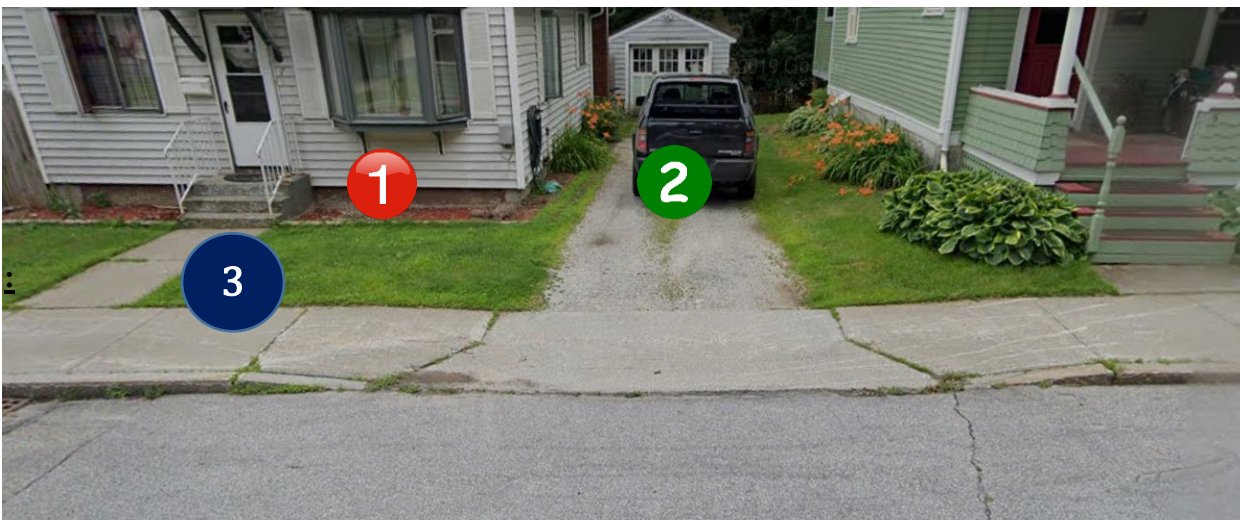
### Trash and Recycling Pickup

- Wondering where you should place your trash and recycling bins for pickup. See below.

**PLEASE DO NOT PLACE YOUR BINS IN THE SIDEWALK.**

**THIS MAKES IT EXTREMELY DIFFICULT FOR CITY STAFF TO CLEAR THE SIDEWALKS AND IT PREVENTS PEDESTRIANS FROM BEING ABLE TO WALK IN THE SIDEWALKS.**

- 1) Place containers on backside of sidewalk in lawn.
- 2) Place containers in driveway behind the sidewalk
- 3) If you have no other place to put a receptacle, place it along the curb line in the street.





# Employment and Personnel Announcements

**Nota  
ble  
Work**

## **Anniversaries for November NEW**

| Name          | Hire Date        | Department | <u>Work Anniversary (Years)</u> |
|---------------|------------------|------------|---------------------------------|
| Diane Mathews | November 1, 2016 | Police     | 5!                              |

Thank you Diane for your hard work and commitment to the City and the community!

## **Municipal Job Openings**

Visit the City website for more information: <https://www.montpelier-vt.org/Jobs.aspx>

- **Community Services Positions:**
  - Afterschool Childcare Program Director (part-time)
  - Afterschool Childcare Program Staff (part-time)
  - For full details and instructions for applying, visit the City [job postings page](#).
  
- **Police Department- Patrol Officers:** The Patrol Officer is responsible for the efficient performance of required duties in conformance with the laws and the Department’s rules, regulations and policies. Duties shall consist of, but are not necessarily limited to, a number of general police responsibilities necessarily necessary to the stability and safety of the community. For applications and more information, click [here](#) or email [recruiting@montpelier-vt.org](mailto:recruiting@montpelier-vt.org). We have two more open officer positions.
  
- **Emergency Services Dispatcher/Clerk:** This full-time career position involves the appropriate call handling of both emergency and non-emergency requests for police, fire, and emergency medical services, and determining the nature and urgency of those calls. For more information click [here](#). There is one vacant position.
  
- **City Assessor:** The City of Montpelier, Vermont (population 8,000), seeks qualified candidates for the position of City Assessor. This position directs the operations of the Assessor’s Office and the inspection and valuation of 2,900 real and 500 personal property accounts in the City. The Assessor is responsible for all of the assessing functions of the City including appraisal and assessment of all properties, defense of values, maintenance of the City’s parcel maps and other lists. The Assessor leads field functions in inspecting and valuing residential, commercial, and industrial properties. Work is performed under the administrative direction of the City Manager and in accordance with state statutes. The Assessor will be responsible for overseeing the contracted city-wide reappraisal in which all property in the City of Montpelier will be reappraised for the 2023 Grand List. Work on this initiative has begun as of October 2021. A minimum of 5 years of experience as a lister/assessor, or equivalent experience and education, is desired as well as a thorough knowledge of appraisal methodology, State laws pertaining to appraisal and assessing of property, the Current Use Program, and rules and procedures regarding maintenance of the City’s Grand List. Knowledge of State mapping requirements and updating of the City parcel maps is also required. If interested, please submit your resume and letter of interest to City Manager Bill Fraser at [wfraser@montpelier-vt.org](mailto:wfraser@montpelier-vt.org) or by mail at City of Montpelier, City Hall, 39 Main Street, Montpelier, VT 05602 no later than November 26<sup>th</sup> at 5:00pm.





## Reminders

### **Social Worker Available to Residents**

The Montpelier Police Department, the Barre City Police Department and Washington County Mental Health have partnered in providing an onsite social worker to help residents in crisis or needing an extra hand during the pandemic. If you would like to speak to Susan please contact her through email at: [susan.lemere@wcmhs.org](mailto:susan.lemere@wcmhs.org) or contact MPD and we can assist with connecting you to Susan.

### **ORCA MEDIA**

ORCA Media supports the City of Montpelier by live streaming videos to local TV and on YouTube. Recently, Comcast changed the government channel to 1085.

- Click here to see City Council Meetings: <https://www.orcamedia.net/series/montpelier-city-council>
- Click here for Live Stream: <https://www.orcamedia.net/series/live-stream-events>
- Or stream via ORCA's YouTube channel during meetings here: <https://www.youtube.com/user/orcamedia>

### **City-wide Reappraisal Property Inspections Have Begun!**

We have begun the process of a city-wide reappraisal of all real property. Representatives from the New England Municipal Consultants will visit each property in the city to gather data. The inspection process will start in late 2021 and continue through the spring of 2023. NEMC will mail notices to property owners in advance of conducting inspections.

Thank you,

William Fraser, City Manager

## Upcoming Agenda Items (*TENTATIVE*)

|                  |                                                                                                                                                                                                                                        |         |                                                                                                                                                            |
|------------------|----------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------|------------------------------------------------------------------------------------------------------------------------------------------------------------|
| 11/17            | <ul style="list-style-type: none"> <li>• MEAC report</li> <li>• Rec Center Update</li> <li>• PFAS continued</li> <li>• Community Fund Board</li> </ul>                                                                                 | 12/8    | <ul style="list-style-type: none"> <li>• Present Budget</li> <li>• WRRF Dryer Update</li> <li>• COVID/OSHA Policy</li> <li>• Legislative Agenda</li> </ul> |
| 12/15            | <ul style="list-style-type: none"> <li>• Budget Workshop ONLY</li> </ul>                                                                                                                                                               | 12/22   | <ul style="list-style-type: none"> <li>• Budget Review</li> <li>• Invite Legislative Delegation</li> </ul>                                                 |
| 1/5/22           | <ul style="list-style-type: none"> <li>• Budget Workshop ONLY</li> <li>•</li> </ul>                                                                                                                                                    | 1/12/22 | <ul style="list-style-type: none"> <li>• First PH on Budget</li> <li>• First PH on Warning</li> <li>• Bond PH if needed</li> </ul>                         |
| 1/20<br>Thursday | <ul style="list-style-type: none"> <li>• 2<sup>nd</sup> PH/Budget Adoption</li> <li>• 2<sup>nd</sup> PH on Warning/Adoption</li> <li>• Consideration of Petitions</li> <li>• Bond Necessity Resolution If needed</li> <li>•</li> </ul> | 2/9     | <ul style="list-style-type: none"> <li>• CJC introduction</li> </ul>                                                                                       |

? = Date is tentative, may shift to a different date

### **CURRENT PENDING ITEMS**

Conduit Policy  
Housing Task Force Report follow up  
Zoning revisions  
City Master Plan  
12-16 Main St. site planning

### **From Strategic Plan for future agendas:**

Economic Development – Strategic Plan, TIF, Tax Stabilization  
Workforce Development program  
City Committee recruitment/stipends (also with budget)  
Coordination with CAN – on consent 11/17  
Equity Action Plan recommendations  
Planning Department exercises  
PFAS Alternatives – currently on agenda  
Stormwater Utility  
Homelessness Plan  
Police Review Committee recommendations - started on 11/10  
Mutual Aid Issues with Middlesex and Berlin  
Update Barriers to Housing Study

### **From Strategic Plan for Budget Discussion:**

Confluence Park Funding  
Dam Removal Study  
Early Childcare Feasibility Study  
Economic Development Funding  
Website improvement/Communications platforms  
Fund ADA transition plan items  
Fully Staff city departments  
Housing Trust Fund  
Housing and Services Hub  
Net Zero Plan recommendations  
Implementing Green Print  
Construct Public Restrooms  
Recreation Building  
Fund Capital Plan  
Maintain 70 PCI on streets  
Expand Peer Support and Social Worker capacity  
Implement CIT program  
Implement Police Review recommendations  
Implement Televate communications infrastructure plan

**From Strategic Plan for Staff Action:**

Rec & Parks as Economic Driver  
Expand hours of childcare program  
Work with developers for more housing  
Support Christ Church housing project  
2022 VHCB grant application for housing and services hub  
Complete projects included in budget  
Expand CJC support to MPD