

Date	Committee	Time	Location	Links
11/29	Planning Commission Special Meeting	5:30 PM	City Council Chambers and Zoom	Agenda and Zoom Link
11/30	Legislative Agenda Committee	4:30 PM	City Manager's Office and Zoom	Agenda and Zoom Link
12/1	Social and Economic Justice Advisory Committee	8:00 AM	City Manager's Conference Room and Zoom	Agenda and Zoom Link
12/1	Homelessness Task Force	11:30 AM	City Council Chambers and Zoom	Agenda and Zoom Link
12/1	Complete Streets Committee	5:30 PM	Memorial Room and Zoom	Agenda and Zoom Link



Improve Public Health and Safety

COVID-19 Response- Updated

New: Governor Scott called a special Legislative session for Monday, November 22 for the sole purpose of passing legislation tailored to allow municipalities the authority to implement time limited mask mandates, if they choose. The City has been watching this closely, and Council has asked the City Manager to write a letter to the City's representatives urging them to advocate for State-wide mandates. The City Council has also reported their support for implementing a Montpelier mask mandate since this legislation tailored to allow municipalities the authority to implement mask mandates passed yesterday. This comes at a time where COVID-19 cases are rapidly rising in the State. It is anticipated that the City Council will pass a mask mandate in the next week or two.

Yesterday's new case number was 295 with 64 people hospitalized and 17 in the ICU. The rise in the last 7 day average has been 3.8%.

- COVID-19 vaccination appointments are open for children ages 5 to 11! Appointments for school-based and state-run clinics can be made at <https://www.healthvermont.gov/covid-19/vaccine/vaccines-children> or by calling 855-722-7878.
- You can now get a booster shot of vaccine with certain qualifications- visit [healthvermont.gov/MyVaccine](https://www.healthvermont.gov/MyVaccine) to make a vaccination appointment!!
- The CDC continues to list Washington County has a High Level of Community Transmission and the CDC recommends that everyone in Washington County should wear a mask in public indoor settings.
- The Occupational Safety and Health Administration (OSHA) has issued its emergency temporary standard (ETS) concerning vaccination and testing requirements. City Leadership is currently working on crafting a new policy that complies more explicitly with OSHA requirements, and will present a draft for Council consideration at an upcoming Council meeting.



Practice Good Environmental Stewardship

Winter Alternate Side Parking NEW: Winter has arrived! Alternate Side Parking is also in effect! The City of Montpelier will begin enforcement on November 22nd, 2021. As a reminder, the Thanksgiving holiday falls on the 25th of November, which is an ODD day. Please remind all your holiday guests to park accordingly.

City of Montpelier
Winter Parking Regulations

Alternate Side Parking November 15th – April 1st

Beginning on 11/22/21 vehicles parked in violation of Montpelier parking ordinance may be ticketed and towed.

Vehicles in violation of the ordinance may be issued a ticket of \$15 and a \$90 towing charge (Rates subject to change)

For more information regarding the alternate side parking program visit the City's webpage by using the link below:

<https://www.montpelier-vt.org/1192/Alternate-Side-Winter-Parking-Newly-Adop>



Questions? Send them to: Jasmine Benson - jbenson@montpelier-vt.org or call [802-223-9508](tel:802-223-9508)

Please follow DPW's Social Media pages for updates.

- For most of the streets the process will be daily Alternate Parking on one side of the street.
 - **12AM- 5PM:** All cars must be parked on the correct side of the street as indicated by whether building numbers are odd or even according to the calendar day. For an example, if it's January 2nd, you park on the "even" numbered side of the street and, if it's March 3rd, you park on the "odd" numbered side of the street.
 - **5PM-11:59PM:** (Transition Period) Move your vehicle to the other side of the street anytime during this transition period.
- For the downtown area, the process will be as follows:
 - **1AM-6:59AM:** **NO PARKING** is allowed.
 - **7AM-12:59AM:** Daytime parking is allowed as usual (regardless of the day)

The downtown area can best be described as the streets where parking meters are located. In addition, School Street and Loomis Street have been added due to the proximity to Union Elementary.



Responsible and Engaged Government

Budget

City staff has completed the collaborative process of developing a recommended budget for the City Council. We will be convening a meeting of the Capital Plan committee during the week after Thanksgiving to review that draft before it goes to Council. The full budget will be presented to the City Council on December 8. Revenues have not come all the way back to pre-COVID levels so expectations should be tempered.

Community Advisory Board: The Community Advisory Board (CAB) of the Montpelier Community Justice Center (MCJC) has recently welcomed five new volunteer members. Representing Montpelier are Martina Anderson and Claire Wheeler; Lexus Jarvis joins us from Northfield; Killian Leese represents Waitsfield and from U32, Ellen Cooke is our new member. In order to best orient the new members to the team, we will conduct special virtual meetings in November and again in December (12/14/21, 5:00PM). via Zoom (<https://us02web.zoom.us/j/81041377003?pwd=ZmtqOFh4ZVA4Q21XeDQ2RFdPRk15Zz09>). We will also meet for our regularly scheduled quarterly meeting on 1/11/21, 5:00PM. The CAB will be discussing the 2022 MCJC Work Plan to establish priorities and schedule related activities. All community members are welcome to attend. MCJC serves the towns of Montpelier, Berlin, Calais, East Montpelier, Middlesex, Northfield, Roxbury, Waitsfield, Warren, Waterbury, and Worcester. For more information or to let us know you plan to attend, please contact Carol Plante, Director, at cplante@montpelier-vt.org or (802) 522-5566.

Special Zoning Bylaws Planning Meeting (NEW): A hearing to amend the zoning bylaws has been scheduled for November 29th at 5:30PM. The Planning Commission has scheduled the first of two public hearings to review a set of changes to the zoning regulations and river hazard area regulations. The hearing will be held on zoom with a public access terminal at City Hall in the Council Chambers for those who do not have access to the internet at home. A full set of information can be found on the City's website at <https://www.montpelier-vt.org/1112/2021-Zoning-and-River-Hazard-Regulations> . Please contact Mike Miller at mmiller@montpelier-vt.org with any questions.

Briefly, there are 10 changes under consideration:

- a map change in the Harrison Ave area from Res-6 to Res-3. This would increase the density slightly in that area to match the adjoining neighborhoods.
- a map change on Heaton St from Res-6 to Res-3. This will address the Heaton Woods Care Facility and Washington County Mental Health property which are unique in character to the rest of the College Street neighborhood. The additional residential density from this change could allow for some infill housing for staff on the WCMH parcel.
- a map change on Northfield Street to change some land from MUR and Rural to Res-9. This predominantly applies to the large 68 acre parcel that is under consideration by Central Vermont Habitat for Humanity for a housing project. CVHH has applied for a grant to do examine the feasibility of the project and to take public input on the idea. This zoning change would be critical to the feasibility of the project so a decision on the zoning change is being considered first.
- a proposal to reduce side setbacks in Res-9 to 10 feet. This will reduce the number of non-conforming structures in this district.
- a change in Eastern Gateway District to allow a 5 foot setback on property lines next to rail lines. Most properties are built up to or near the property lines in this area but the district has a 20 foot setback. This will reduce non-conformities.
- two new types of planned unit developments (general and footprint PUDs). These options have been needed since the zoning was changed in 2018.
- Removal of requirements to use new neighborhood and conservation PUDs. These have been discussed before and with the addition of new PUDs, the mandatory requirements are no longer needed.
- Removal of residential density requirements in Res-1500 and Riverfront districts. This will treat a few more districts in the same manner as the Urban Center which does not have residential maximums. These districts will be regulated more on the basis of building form – how big is the building, how tall, how much lot coverage and impervious cover – rather than having a clear limit on the number of units.
- other technical fixes.
- Regarding the river hazard area regulations, the permanent adoption of the interim adopted rules from February 2020 and the addition of a reference in section 811.B

There will be a second hearing on December 13th for anyone unable to attend this hearing. After the December meeting the Commission may, if they choose, forward these to the City Council for consideration where another hearing will be held for comment. Anyone with questions and comments can reach out to Mike Miller at mmiller@montpelier-vt.org and comments will be forwarded to the commission for consideration.

Pending Legal

Ferry, et al v. City of Montpelier. Filing of multiple parties seeking to invalidate the City's non-citizen voting charter amendment. The City is represented by Attorneys Michael Tarrant, Stephen Coteus, and Kimberly Devine. City's motion to dismiss was filed today.

Appeal of Zoning Permit. Neighbors have appealed DRB approval of a permit to move a barn structure. City is represented by Attorney David Rugh. We are monitoring the case but taking no

position in the proceedings.

General Business Follow Up:

From 11/17 None.



Improve Community Prosperity

Community Services Department- Updates/New

Community Services Department Shared Items / Collaborations

Volunteers needed for Senior Center, Parks, Recreation

Current volunteer needs include: Youth basketball coaches, people with carpentry, wall-patching and painting skills, Savoy DVD archive monitors, people willing to help with outdoor chores, park trail work, technology tutors, data entry, meals on wheels drivers, a dishwasher for a commercial kitchen, and other kitchen/cooking assistance.

Indoor and Outdoor Space Rentals available with Senior Center, FEAST Kitchen, Parks and Recreation

We have affordable indoor and outdoor spaces in many shapes and locations, some with audio-visual available. We also rent out our fully licensed commercial kitchen when not in use. To learn more or request space at Community Services Department facilities, [click here](#) or call 225-8699. Masking required indoors in all city facilities by all people at this time, regardless of vaccine status.

Montpelier Parks & Trees Division items

Hubbard Park's Expansion Project and Fundraising Campaign

The campaign for the final stretch of fundraising continues (we're up over \$85K of a \$138K target), and an anonymous donor has come forward to help create some incentives for the final weeks of the campaign. To learn more and pledge / donate toward our remaining goal [click here](#). **All donations are tax-deductible.**

3rd and 4th walks of the Hubbard Park Expansion Project property with Parks Director, Alec Ellsworth

- Thursday, December 2, 12:00-1:30p

All walks include hills and begin at the New Shelter in Hubbard Park (near the end of the road). No pre-registration is needed. Wear sturdy shoes/boots as trail conditions vary and include possible damp conditions. More information about the property can be found [here](#).

Save the Dates! Three Events to Support Hubbard Park Expansion Project

1. Fun Run and Fund Raise with Onion River Outdoors, still TBD but date of Sat. 12/11

Across the Finish Line! Fun Run, Raffle, and Raise the final funds needed to expand Hubbard Park, in partnership with Onion River Outdoors and passing through the new land. Thanks, [Onion River Outdoors!](#)

Montpelier Recreation Division items

We're hiring on two part-time positions for our licensed Afterschool Childcare Program!

- 1. Afterschool Childcare Program Director (part-time)**
- 2. Afterschool Childcare Program Staff (part-time)**

For full details and instructions for applying, visit the City [job postings page](#).

Youth Basketball (K-6th grade) starts November 20: Register now!

[Click here](#) to reach Registration forms page for this and other programs. Print out, register online, or stop by the office to sign-up! More coaches needed – see next item.

Capital Kids Afterschool Childcare Program still has space for kids from all towns!

Winter session starts after Thanksgiving. New families can start anytime; no requirement to attend all year. To learn more about our affordable, state-licensed program with subsidies available 2:30-5:30pm throughout the school year and on many non-school days, visit <https://www.montpelier-vt.org/1186/After-School-Childcare>, call the office at 802-225-8699 or email nmaurice@montpelier-vt.org with questions.

Montpelier Senior Activity Center Division items

Winter Classes Registration starts soon

MSAC has three dozen weekly classes in store for area adults (and teens!) this winter, online, in-person and hybrid. Some of the highlights include: Return of Film Appreciation to Savoy Theater with Rick Winston (World Cinema 2019-2021--What We've Missed), Hand Building with Clary led by Janice Walrafen, White Tiger Qi gong with Ellie Hayes and Advanced Beginner Guitar returning with Tom Wales. There are 36 more options in Arts, Humanities and Movement, plus a dozen drop-in groups. Materials will be available on November 24. Registration starts December 6, and more details will be included in the MSAC December newsletter. Classes start the week of January 10. Visit MSAC's [Classes webpage](#), stop by MSAC or call 223-2518 to learn more or get help to register!

Got smartphone or iPad Questions? Technology Tutor Available at MSAC!

Next sessions: Friday afternoons, 12/3, 12/10, 12/17 3:30-4:30

A local high school student, Russell Clar, is available for twenty-minute appointments at MSAC to assist with smartphone set-up, settings adjustments, email questions, Google Docs, photo-editing, or bring other questions/needs and he'll do his best to help! To reserve a slot or get your name on a future list, call the MSAC main office at 223-2518 or email msac@montpelier-vt.org.

FEAST Senior Meals Program of MSAC:

The FEAST Kitchen is back in production!

This past week, meal production re-started in the MSAC/FEAST Kitchen at 58 Barre Street under the leadership of MSAC's new Chef, Shalonda James. Older adults picking up curbside meals are now happy to have hot meals instead of cold ones once again.

FEAST Curbside Pick-up Meals

All seniors are welcome to pick up a curbside meal on Tuesdays and Fridays. Simply pickup your meal outside between 12 and 12:30. If you are new to the program, you will be asked to fill out a short nutritional survey. You can see our menu on our website [here](#). Suggested donations are \$5-\$10, and the fee is \$7-10 if you're under age 60. Please call to make your reservation: 262-6288 or email us at: feast@montpelier-vt.org. Reservations are not required to get meals.

Upcoming menu:

Friday, November 26: Closed for Holiday

Tuesday, November 30: Beef Brisket, Potatoes, Cabbage, Whole Wheat Roll, Fruit. **Vegetarian option:** Stuffed Cabbage Rolls

Meals on Wheels is available to Montpelier and Berlin residents over 60 who need it. Our fabulous volunteers deliver a bulk pack of locally prepared frozen meals once a week, and we work to offer pandemic-safe social engagement and nutrition education too. There is no charge for meals, but donations are gladly accepted. If you or someone you know would benefit from receiving our delicious and nutritious meals on wheels, just call us at the FEAST office: 262-6288 or email us at: feast@montpelier-vt.org.

Volunteer for FEAST

As we ramp back up to serving meals inside and delivering daily hot meals, we are going to need a lot more help again. If you or someone you know is interested in helping us bring nutritious, delicious meals to seniors who need them, please let us know by calling or emailing us: 802-262-6288, feast@montpelier-vt.org. We are seeking the following: Data entry, Kitchen volunteers, Dishwashers and Meals on Wheels drivers

Ride-Sharing: Reduce your carbon footprint to its lowest level

Is it a good step to buy an electric vehicle? Yes! However, using ride-sharing further cuts greenhouse gas emissions! The Institute for Transportation & Development Policy and UC Davis' research shows that **there can be an 80% cut in CO2 emissions when communities embrace electrification and ride-sharing.**

The microtransit pilot, *MyRide* by GMT is the first step to provide a more effective ride-sharing model to the Montpelier community. *MyRide* depends on you to give feedback on the service. Share your experience of best practices or your comments on things that don't work well. Your feedback is crucial to making the system work. Riders with smartphones using the app have the option of providing feedback after each ride with options that include: selecting up to five stars, the aspects of the service that you want to rate or sending a written message. For riders using the Call Center, we encourage you to phone the Call Center with your feedback. You will be transferred to a manager, who will record your input and determine solutions. Another option is to email your comment to info@ridegmt.com. Pilot projects become successes when riders engage in feedback. Your feedback will shape the *MyRide* service in the future.

If you haven't tried *MyRide* yet, please take a few minutes to fill out the *MyRide* New Rider Survey <https://tinyurl.com/6449x8s>. It is helpful for us to get a sense of who will be trying the service and what your use might be in order to plan the expansion of the service. For information about how to use *MyRide*, go to <https://ridegmt.com/myride/>. You can also reach out to the [Sustainable Montpelier Coalition](#) with any questions, please call (802) 272-1195. Remember, ***MyRide takes you from where you are to where you want to go when you want to get there!*** Happy Holidays to all! ~ *Column by Sustainable Montpelier Coalition for MSAC outreach*

MSAC at Home: Supports for Aging in Place

MSAC At Home Can Help

As fall and winter come upon us, we are pleased to announce that we are accepting MSAC At Home requests! These requests can include resident-based outdoor or indoor chore assistance, opportunities for socialization, walking buddies, or technology assistance. In this short fall season, we have already provided assistance with several indoor and outdoor chores. The fall and winter seasons make for a long chore list. If you or someone you know needs a hand, contact us (below)!

Volunteer with MSAC At Home

We're recruiting volunteers for MSAC at Home. As a volunteer, you determine how much or little you can help and with what elements of the program. We now have three service elements: socialization and connection, indoor assistance, and outdoor assistance. Montpelier is a vibrant community, and volunteering with MSAC At Home offers the opportunity to meet incredible people while providing

support for vital services.

The MSAC At Home program is seeking people to help with providing technology assistance to older adults. We believe that a vital component to aging in place is access to technology, the opportunity to learn how to use it, and ongoing support for tech-related questions. To develop this essential part of the MSAC At Home program, we are looking for people who are comfortable with technology and interested in teaching their skills to others. If you're an enthusiastic tech user interested in coaching new technology users, contact Maddie. **For making requests or volunteering, contact the Aging in Place Coordinator Maddie Sholar** at msac-amicorps@montpelier-vt.org or 802-262-6287.

How to connect with MSAC at Home and Maddie

To learn more or make a request for any of the above, contact MSAC's Aging in Place Coordinator Maddie Sholar at 802-262-6287 or email msac-amicorps@montpelier-vt.org. Look for more info on [our website](#). **Volunteer Training Events**, Dec. 9 & 10, inquire if interested!



Build and Maintain Sustainable Infrastructure

Recreation Center Project

City staff presented multiple options to Council regarding the future of the Recreation Center on November 17th. Council agreed that the Recreation Center as it currently exists at 55 Barre Street is not fully ADA accessible, is a space that is under-utilized and difficult to renovate, and has no room for expansion. The two options that Council has asked staff to further build out for consideration is constructing a brand new facility, either at the City's Elm Street rec-fields, or at the former Elks Lodge location in partnership with the not-for-profit The Hub.

Development for both options is going to take time and community engagement. The first steps is to solicit responses to surveys and to host community discussions. Staff's goal would be to gather feedback and input from residents to ensure that plans capture resident needs and the opportunities for expanding programs within the City' Community Services Department, (which along with Recreation, includes the Montpelier Senior Activity Center and Parks). The plans as they stand now for a new facility would include more indoor recreation options like expanded basketball, pickleball, tennis, an indoor multi-use track, exercise and meeting rooms, weight rooms, and childcare options. It is one of Community Services' ongoing goals to support intergenerational programming and forward thinking regarding collaboration, so regardless of its location, the new building will also aim to be as welcoming and inclusive as possible.

The Hub is a new not-for-profit comprised of local area residents who are planning to build a private recreational and social center at the former Elks Lodge location. City staff have been working with the Hub's leadership to ensure that the City is included in the plans, and to explore building a new collocated public Recreation Center, which would create additional municipal indoor and outdoor facilities. The HUB's Board of Directors will continue to collaborate with the City of Montpelier as the City works through its public outreach. Next steps for this option will be to determine specific programming and facility needs and where the Hub and the City can collaborate to offer combined services and programming. Site plans for this option have included building more rec fields for soccer, ultimate Frisbee, etc. while also offering indoor and outdoor courts and other services.

More information will be shared as staff work to collect feedback and to move forward on developing plans for both options!



Employment and Personnel Announcements

Municipal Job Openings

Visit the City website for more information: <https://www.montpelier-vt.org/Jobs.aspx>

- **Community Services Positions:**

- Afterschool Childcare Program Director (part-time)
- Afterschool Childcare Program Staff (part-time)
- For full details and instructions for applying, visit the City [job postings page](#).

- **Police Department- Patrol Officers:** The Patrol Officer is responsible for the efficient performance of required duties in conformance with the laws and the Department's rules, regulations and policies. Duties shall consist of, but are not necessarily limited to, a number of general police responsibilities necessarily necessary to the stability and safety of the community. For applications and more information, click [here](#) or email recruiting@montpelier-vt.org. We have two more open officer positions.

- **Emergency Services Dispatcher/Clerk:** This full-time career position involves the appropriate call handling of both emergency and non-emergency requests for police, fire, and emergency medical services, and determining the nature and urgency of those calls. For more information click [here](#). There is one vacant position.

- **City Assessor:** The City of Montpelier, Vermont (population 8,000), seeks qualified candidates for the position of City Assessor. This position directs the operations of the Assessor's Office and the inspection and valuation of 2,900 real and 500 personal property accounts in the City. The Assessor is responsible for all of the assessing functions of the City including appraisal and assessment of all properties, defense of values, maintenance of the City's parcel maps and other lists. The Assessor leads field functions in inspecting and valuing residential, commercial, and industrial properties. Work is performed under the administrative direction of the City Manager and in accordance with state statutes. The Assessor will be responsible for overseeing the contracted city-wide reappraisal in which all property in the City of Montpelier will be reappraised for the 2023 Grand List. Work on this initiative has begun as of October 2021. A minimum of 5 years of experience as a lister/assessor, or equivalent experience and education, is desired as well as a thorough knowledge of appraisal methodology, State laws pertaining to appraisal and assessing of property, the Current Use Program, and rules and procedures regarding maintenance of the City's Grand List. Knowledge of State mapping requirements and updating of the City parcel maps is also required. If interested, please submit your resume and letter of interest to City Manager Bill Fraser at wfraser@montpelier-vt.org or by mail at City of Montpelier, City Hall, 39 Main Street, Montpelier, VT 05602 no later than November 26th at 5:00pm.



Reminders

Social Worker Available to Residents

The Montpelier Police Department, the Barre City Police Department and Washington County Mental Health have partnered in providing an onsite social worker to help residents in crisis or needing an extra hand during the pandemic. If you would like to speak to Susan please contact her through email at: susan.lemere@wcmhs.org or contact MPD and we can assist with connecting you to Susan.

ORCA MEDIA

ORCA Media supports the City of Montpelier by live streaming videos to local TV and on YouTube. Recently, Comcast changed the government channel to 1085.

- Click here to see City Council Meetings: <https://www.orcamedia.net/series/montpelier-city-council>
- Click here for Live Stream: <https://www.orcamedia.net/series/live-stream-events>
- Or stream via ORCA's YouTube channel during meetings here: <https://www.youtube.com/user/orcamedia>

City-wide Reappraisal Property Inspections Have Begun!

We have begun the process of a city-wide reappraisal of all real property. Representatives from the New England Municipal Consultants will visit each property in the city to gather data. The inspection process will start in late 2021 and continue through the spring of 2023. NEMC will mail notices to property owners in advance of conducting inspections.

Stump Dump:

Need to get rid of lawn debris, stumps, and branches? The City Stump Dump is open! Monday through Friday, 8:00 AM to 3:00 PM. Please call the City Garage at 802-223-9510 before going to dump to approve of your items!

Trash Receptacles:

As a resident of Montpelier, are you wondering about the best area to place a trash receptacle for trash pickup? Please, always, place trash receptacles for pick up at the corner of the driveway, behind the sidewalk. If you do not have a sidewalk on your street, please place receptacles on the corner of the drive, in the street closest to the curb. (Not obstructing traffic). Please do not place receptacles within the sidewalk.

Questions? Please contact Jasmine Benson with DPW at 802-223-9508.

Thank you,

William Fraser, City Manager

Upcoming Agenda Items (**TENTATIVE**)

12/8	<ul style="list-style-type: none"> • Present Budget • WRRF Dryer Update • COVID/OSHA Policy • Mask Mandate? • Legislative Agenda • Hubbard Park Expansion • Berlin Pond land acquisition (exec) 	12/15	<ul style="list-style-type: none"> • Budget Workshop ONLY
12/22	<ul style="list-style-type: none"> • Budget Review • Invite Legislative Delegation 	1/5/22	<ul style="list-style-type: none"> • Budget Workshop ONLY
1/1222	<ul style="list-style-type: none"> • First PH on Budget • First PH on Warning • First PH on Bonds 	1/20 Thursday	<ul style="list-style-type: none"> • 2nd PH/Budget Adoption • 2nd PH on Warning/Adoption • Consideration of Petitions • Bond Necessity Resolutions
2/9	<ul style="list-style-type: none"> • CJC Introduction • Police Committee Follow Up 	2/23	<ul style="list-style-type: none"> • 2nd PH on Bonds

? = Date is tentative, may shift to a different date

CURRENT PENDING ITEMS

- Conduit Policy
- Housing Task Force Report follow up
- Zoning revisions
- City Master Plan
- 12-16 Main St. site planning

From Strategic Plan for future agendas:

- Economic Development – Strategic Plan, TIF, Tax Stabilization
- Workforce Development program
- City Committee recruitment/stipends (also with budget)
 - ✓ Coordination with CAN –11/17
- Equity Action Plan recommendations
- Planning Department exercises
 - ✓ PFAS Alternatives – 11/17

Stormwater Utility
Homelessness Plan
Police Review Committee recommendations - started on 11/10, 2/9
Mutual Aid Issues with Middlesex and Berlin
Update Barriers to Housing Study

From Strategic Plan for Budget Discussion:

Confluence Park Funding
Dam Removal Study
Early Childcare Feasibility Study
Economic Development Funding
Website improvement/Communications platforms
Fund ADA transition plan items
Fully Staff city departments
Housing Trust Fund
Housing and Services Hub
Net Zero Plan recommendations
Implementing Green Print
Construct Public Restrooms
Recreation Building
Fund Capital Plan
Maintain 70 PCI on streets
Expand Peer Support and Social Worker capacity
Implement CIT program
Implement Police Review recommendations
Implement Televate communications infrastructure plan

From Strategic Plan for Staff Action:

Rec & Parks as Economic Driver
Expand hours of childcare program
Work with developers for more housing
Support Christ Church housing project
2022 VHCB grant application for housing and services hub
Complete projects included in budget
Expand CJC support to MPD
Protect Berlin Pond Watershed